

ANNUAL Report

2023-24



Our Motto:
Action
Speaks Louder
Than Words

**Khpal Kor Nursing & Health
Sciences College**



Khpal Kor Model School
& College (Boys Campus)



Khpal Kor Model School
& College (Girls Campus)



Khpal Kor Model School
Sherarai Campus



Khpal Kor Village
Sherarai

Quality Education, Accommodation, Food and Security For Children

KHPAL KOR FOUNDATION (KKF)

A non-profit charity organization under section 2(36) of the Income Tax Ordinance
of Pakistan, 2001



Makanbagh Mingora Swat, Khyber Pakhtunkhwa, Pakistan

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President's Message

**Dear Friends & Colleagues!
Assalam-o-Alaikum,**

I want to take this opportunity to thank you among many others for sincere generosity, splendid contribution and compassionate actions in the mission of serving the most destitute orphan children of Khpal Kor Foundation. All you have done really meant a lot to us and it enabled us to achieve even more and made tremendous progress and achievements possible.

With gratitude, on behalf of the orphan children, I am sharing, this Annual Report (2023-24). It looks back on the year and reflects on amazing activities, interesting stories, greater accomplishments and prideful achievements for this organization during the year.

I look forward to your valuable contribution with the same spirit and deeper enthusiasm towards the orphans of Khpal Kor Foundation. This organization will only be able to sustain its missionary work with Donation/Zakat and Sponsorship of the members and supporters like you. This will surely be a source for the destitute orphans with no other financial sources and will bring greater rewards for all of us.

Thank you again for your many compassionate actions, support, partnership, and much more over the years. I remain grateful, humbled, and inspired

**With regards,
Mr. Rafi-Ul-Mulk
President,
Khpal Kor Foundation, Swat**



Director's Message

Dear Friends,

Assalam-o-Alaikum,

I want to take this opportunity to thank you all for your incredible support, It really meant a lot to us. With gratitude, I would like to share that the Khpal Kor Foundation (KKF) incepted back in 1996 with only five orphans, is now a mega and unique project by the Grace of Allah Almighty. The organization has expanded having magnificent campuses (Boys/ Girls) and a unique model Khpal Kor Village project established at Sherarai, Swat. The KKF is providing family-oriented care and best quality education together with the community children. Our recent prideful milestone is the establishment of Khpal Kor Nursing & Health Sciences College which will provide a platform for health professionals and thus will surely be contributing in the society and serving the motherland. Our aim is to establish a Khpal Kor University, which will surely be a great contribution for orphans and community students will be providing quality education for all genders. Khpal Kor Foundation has its best transparency system and thus the organization is working with missionary zeal and that is the logic behind its success. The donors in Pakistan and abroad are the source of finance and thus the orphans of the Khpal Kor Foundation Swat are supposed to get the best care and quality education for all genders.

We are grateful to our members/ donors for their valuable contribution and hope that their support will be continued in the future also, for the sustainability of the Khpal Kor Foundation.

Thank you again for your incredible support, partnership, and friendship over the years. I remain grateful, humbled, and inspired.

With Regards,
Mr. Muhammad Ali
Director,
Khpal Kor Foundation, Swat

Introduction

Our Vision

A society where no child indulges into criminality due to absence of appropriate care.

Our Mission

To create conditions for children especially orphans to live normal life and attain their full potential as normal citizen of the country.

Khpal Kor Foundation is a reputable non-profit community driven by charitable organization registered under the Voluntary Social Welfare Agencies (Registration and Control) Ordinance 1961 (XLVI of 1961) with Department of Social Welfare Government of Khyber Pakhtunkhwa. It has also been granted approval as NPO (Non-Profit Organization) under section 2 (36) of the Income Tax Ordinance, 2001. Khpal Kor Foundation Charity Commission under Khyber Pakhtunkhwa Charities Act, 2019, also have signed a Memorandum of Understanding- (MOU) with Economic Affairs Division, Government of Pakistan for Orphans Sponsorship Projects while certification as a Non-Profit Organization (NPO) by the Pakistan Center for Philanthropy (PCP) has also been achieved.

Khpal Kor Foundation Started its services initially with only 05 orphans in the year 1996, has now turned into a huge success, serving several hundred orphan children, many of them have now become doctors, engineers and other top professionals. The organization runs a well-reputed institution with the name of Khpal Kor Model School & College (Boys Campus & Girls Campus) where orphans are getting free of cost quality education together with the children from community who pay monthly a nominal fee which helps to cover salaries of the staff. Khpal Kor Village has also been established where under age orphans (Boys & Girls) are getting education from (Grade Nursery to Grade Three) and are living in residential flats being provided with a family style living environment, they are being cared and looked after by paid educated mothers and served by a trained Khala for cooking and laundry services. Presently Khpal Kor Foundation is actively engaged in the construction of Khpal Kor Nursing & Health Sciences College. The finishing work is in final stages, this college will be operational in September 2025.

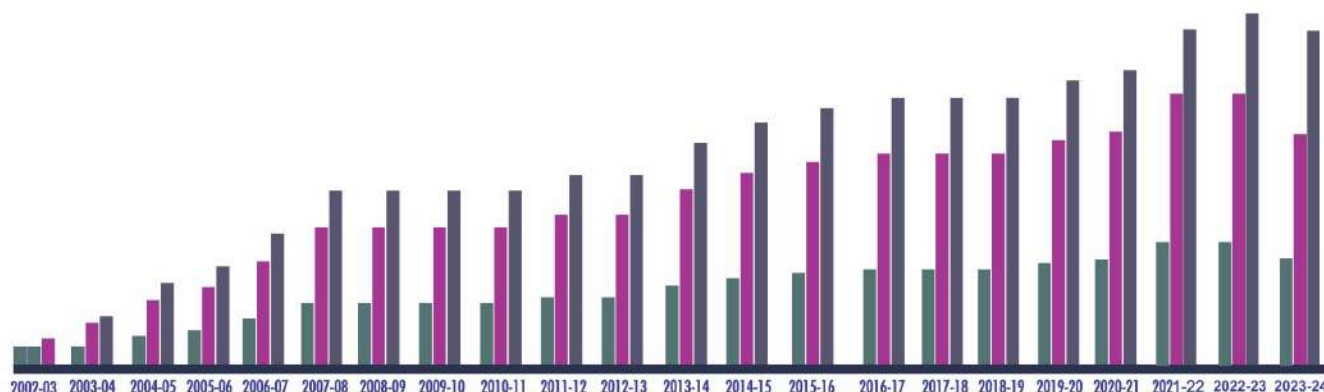
Duration of Services 27 years & 06 Months

Inception of Services October 24, 1996

Khpal Kor Foundation is Certified by



YEAR-WISE ENROLLMENT



	2002	2004	2006	2008	2010	2012	2014	2016	2018	2019	2020	2021	2022	2023	2024
KKF (Orphans)	51	81	112	110	230	447	481	568	501	540	517	591	557	610	483
Private Students	46	189	446	520	610	936	1083	1079	1109	1028	942	877	693	753	667
Total	97	270	558	630	840	1383	1564	1647	1610	1568	1459	1468	1250	1363	1150

Detail of Current Beneficiaries (KKF)

Description		Beneficiaries
1	Khpal Kor Orphan Children (Boys)	287
2	Khpal Kor Orphan Children (Girls)	196
3	Family Members support for orphan (Boys & Girls)	1638
4	In School Students (Boys & Girls)	667
5	Total Paid Employs	138
6	University / Professional level students i-e BS (Medical Engineering) etc	45
Total		2,971

01

Facilities

- ➔ *Hostel Daily Schedule*
- ➔ *Facilities at Khpal kor Model School & College Boys Campus*
- ➔ *Facilities at Khpal kor Model School & College Girls Campus*
- ➔ *Facilities at Khpal kor Model School Sherarai Campus*
- ➔ *Higher Education Program For Talented & Destitute Students*
- ➔ *Professional Education (Nursing)*



SCHEDULE OF HOSTEL DAILY ACTIVITIES



Morning Exercise



Morning Inspection



Break Fast Timing



Morning Assembly



School Timing



Lunch Time



Theology Class



Home Work Timing



Sports Timing



Common Room Timing



Dinner Time

Weekly Food Menu

Sr.#	Days	Breakfast	Lunch	Dinner
1	Saturday	Tea, Cereal (Beans), Bread (Naan)	Cereal (Beans), Bread (Naan)	Nihari, Bread (Naan), Sweets
2	Sunday	Tea, Fried-Bread (Paratta)	Minced Meat (Qeema), Fruits, Salad, Bread (Naan)	Haleem, Bread (Naan),
3	Monday	Tea, Tandoori (Paratta)	Gram (Channa), Bread (Naan)	Biryani, Raita
4	Tuesday	Confection Halwa, Bread (Naan)	Potato with meat, Bread (Naan)	Yoghurt Curry, pie(pakora) Bread (Naan)
5	Wednesday	Tea, Bread (Naan), Fried Egg in Pulses	Cereal (Beans), Bread (Naan)	Rice, Pulses (Daal)
6	Thursday	Tea, Bread (Naan), Confectionery (Halwa)	Vegetable, Bread (Naan)	Chicken Piece, Bread (Naan)
7	Friday	Tea, Gram (Channa), Bread (Naan)	Gram (Channa), Bread (Naan)	Rice, Pulses (Daal)

Winter

Sr.#	Days	Breakfast	Lunch	Dinner
1	Saturday	Tea, Cereal (Beans), Bread (Naan)	Cereal (Beans), Yogurt Chutney, Bread (Naan)	Nihari, Bread (Naan), Sweets
2	Sunday	Tea, Fried-Bread (Paratta)	Minced Meat (Qeema), Fruits, Salad, Bread (Naan)	Haleem, Bread (Naan),
3	Monday	Tea, Tandoori (Paratta)	Gram (Channa), Yogurt Chutney, Bread (Naan)	Biryani, Raita
4	Tuesday	Confection Halwa, Bread (Naan)	Potato with meat, Bread (Naan)	Yoghurt Curry, pie(pakora) Bread (Naan)
5	Wednesday	Tea, Bread (Naan), Milk Cream	Cereal (Beans), Bread (Naan)	Rice, Pulses (Daal)
6	Thursday	Tea, Bread (Naan), Confectionery (Halwa)	Vegetable, Bread (Naan)	Chicken Piece, Bread (Naan)
7	Friday	Tea, Gram (Channa), Bread (Naan)	Gram (Channa), Yogurt Chutney, Bread (Naan)	Rice, Pulses (Daal)

Summer

NOTE:

The food Menu is subject to seasonal change. Special food (Monthly Special Dinner is also arranged once in a month and on special occasions such as religious, historical and national festivals.

Facilities at Khpal Kor Model School & College (Boys Campus)



Classroom



Playground



Science Lab



Library



Examination Hall



Hostel Room



Indoor Games



Computer Lab



Kitchen



Conference Hall



Auditorium



Open air Gym

Facilities at Khpal Kor Model School & College (Boys Campus)



Dining Hall



Barber / Hair Cutting



Dispensary



Security Guards



Ambulance/Hiace/Suzuki



Common Room



Masjid



Water Filtration Plant



Water Cooler



Solar System



Photo Copier/Reso Grapher Machine



CCTV Cameras



Generators

Facilities at Khpal Kor Model School & College (Girls Campus)



Assembly Ground



Library



Computer Lab



Play ground



Science Lab



Water Cooler



Class Room



Generators



Dining Hall



Ambulance



CCTV Cameras



20 KW Solar System

Facilities at Khpal Kor Model School & College (Girls Campus)



Dispensary



Play area



Examination Hall



Security Guards



Indoor Games



Auditorium



Photocopier Machine



Laundry Service



Vocational Lab

Facilities at Khpal Kor Model School (Sherarai Campus)



Khpal Kor Model School Sherarai Campus



Morning Assembly



Class Room



Dinning Hall



Theology Class



Playground



Water Cooler



Common Room



Laundry



Kitchen



02

Academic Result

- ➔ *Yearly Academic Result Parentage of the Orphans (Boys & Girls) Nursery to Class 8th*
- ➔ *Boys / Girls Campuses SSC / HSSc School Result (2008-2023)*
- ➔ *KMS College Boys / Girls Campuses Annual Result 2023 (Nursery to 8th)*





KMS College Boys Campus SSC (10th Class) Result 2008-2024



Year	Total Students	Pass	Fail	%age	A1	A	B	C	D	1st Position Holders	Position in Board
2007 - 08	24	24	—	100	10	14	01	—	—	Mujeebullah	2nd Position in BISE, Swat
2008 - 09	26	26	—	100	09	15	02	—	—	Dil Nawaz	*****
2009 - 10	20	20	—	100	05	15	01	—	—	Muhammad Inayatullah	*****
2010 - 11	42	42	—	100	16	21	05	—	—	Asadullah	*****
2011 - 12	40	40	—	100	08	27	05	—	—	Izaz Iqbal	*****
2012 - 13	53	53	—	100	37	15	01	—	—	Hassan Rauf	*****
2013 - 14	68	68	—	100	49	19	—	—	—	Mansoor Ali	4th Position in BISE, Swat. 2nd Among Boys in BISE, Swat
2014 - 15	64	64	—	100	31	31	01	01	01	Muhammad Arshad	12th Position in BISE, Swat
2015 - 16	72	72	—	100	56	16	—	—	—	Muhammad Asim Khan	21st Position in BISE, Swat
2016 - 17	58	58	—	100	47	11	—	—	—	Naeem Ullah	4th Position Among Boys, 6th Position Overall in BISE, Swat
2017 - 18	90	90	—	100	74	16	—	—	—	Sanaullah Khan	4th Position Among Boys, 9th Position Overall in BISE, Swat
2018 - 19	81	81	—	100	56	23	02	—	—	Inayat-ur-Rahman	*****
2019 - 20	100	100	—	100	75	20	05	—	—	Abbas Ahmad Mujeeb Ahmad Khan	*****
2020 - 21	110	110	—	100	84	20	06	—	—	Tehsin Ullah	*****
2021-22	97	97	—	100	74	22	01	—	—	Abid Hussain	*****
2022-23	100	100	—	100	68	26	06	—	—	Sehzad Ahmad	*****
2023-24	80	76	4	100	14	34	26	02	—	Mubashir Zaman Mian	*****
Total	914	910	4	100	645	301	62	03	01	*****	*****

KMS College Boys Campus Graph of Success
SSC Result 2008-24



KMS College Boys Campus HSSC Result 2015-2024

Year	Total Students	Pass	Fail	%age	A1	A	B	C	D	1st Position Holders	Position in Board
2014-15	26	26	—	100	06	19	01	—	—	Shawal Khan	*****
2015-16	40	40	—	100	15	22	03	—	—	Faisal Ahmad	18th Position in BISE Swat
2016-17	21	21	—	100	04	11	06	—	—	Muhammad Arshad	*****
2017-18	09	09	—	100	05	04	—	—	—	Muhammad Awais	*****
2018-19	26	26	—	100	20	04	—	—	—	Khadi-ul-Islam	*****
2019-20	39	39	—	100	21	17	01	—	—	Muhammad Abbas Khan	*****
2020-21	34	34	—	100	15	15	04	—	—	Muhammad Idrees	*****
2021-22	31	31	—	100	18	13	—	—	—	Muhammad Idrees	*****
2022-23	38	38	—	100	28	10	—	—	—	Amir Alam	*****
2023-24	33	33	—	100	20	13	—	—	—	Muhammad Izhar	*****
Total	297	297	—	100	152	128	15	—	—	*****	*****

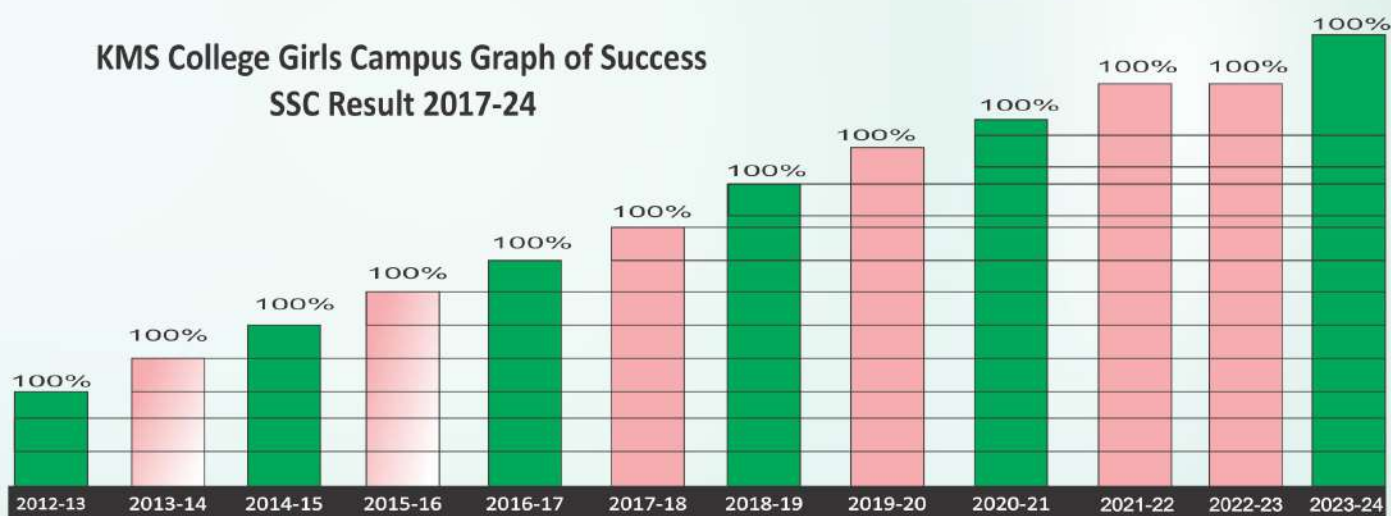


KMS College Girls Campus SSC (10th Class) Result 2017-2024



Year	Total Students	Pass	Fail	%age	A1	A	B	C	D	1st Position Holders	Position in Board
2016 - 17	14	14	–	100	10	04	–	–	–	Sara Bibi	–
2017 - 18	16	16	–	100	12	04	–	–	–	Jawaria Shah	–
2018 - 19	38	38	–	100	35	03	–	–	–	Kausar Noor	–
2020 - 21	38	38	–	100	31	06	–	01	–	Laiba Umar	–
2021-22	29	29	–	100	29	–	–	–	–	Sana	–
2022-23	34	34	–	100	28	06	–	–	–	Maryam Siraj	–
2023-24	37	37	–	100	37	–	–	–	–	Kausar Khan	–
Total	206	206	–	100	183	23	–	01	–	*****	

KMS College Girls Campus Graph of Success
SSC Result 2017-24



KMS College Girls Campus HSSC Result 2018-2024

Year	Total Students	Pass	Fail	%age	A1	A	B	C	D	1st Position Holders	Position in Board
2018 - 19	13	13	–	100	09	04	–	–	–	Sana Akram	–
2020 - 21	38	38	–	100	26	10	02	–	–	Zainab bibi	–
2021-22	27	27	–	100	27	–	–	–	–	Maryam	–
2022-23	24	24	–	100	22	02	–	–	–	Habiba bibi	–
2023-24	37	37	–	100	35	02	–	–	–	Sana	–
Total	139	139	–	100	119	18	02	–	–	*****	

KMS College Boys Campus Annual Result 2023-24 (Nursery to 8th)

S.No	Class/Section	Number of Students	Passed	Fail	%age	A1	A	B	C	D	E	1st Position Holders
1	Nursery Yellow	26	26	0	100	22	4	0	0	0	0	Israr Khan
2	Nursery Green	32	32	0	100	28	2	2	0	0	0	Abid Ullah
3	KG Yellow	22	21	1	95.45	19	2	0	0	0	0	Muhammad Younas
4	KG Green	30	30	0	100	23	5	0	2	0	0	Muhammad Farhan
5	1st Yellow	30	29	1	96.6	24	3	1	1	1	2	Fareeha Khan
6	1st Green	31	30	1	96.77	16	6	4	4	0	1	Sehrish Gul
7	2nd Yellow	17	17	0	100	11	5	1	0	0	0	Hussain Ali
8	2nd Green	40	37	3	92.5	24	11	0	2	0	3	Zara Hayat Khan
9	4th Green	41	40	1	97.55	16	9	8	7	1	0	Muhammad Amir
10	5th Green	32	27	5	84.38	12	7	1	7	2	3	Sayyed Rahmat Ullah
11	5th Purple	26	23	3	88.46	6	6	2	9	1	2	Sohail Said
12	6th Green	39	38	1	97.44	19	9	5	5	0	1	Arbaz Khan
13	6th Purple	37	37	0	100	13	15	7	2	0	0	Muhammad Sudais Khan
14	7th Green	37	37	0	100	15	8	7	0	7	0	Habeeb Ullah
15	7th Purple	37	37	0	100	7	11	8	0	11	0	Muhammad Sayed
16	8th Green	32	28	4	87.5	8	11	9	3	1	0	Muhammad Hanan
17	8th Purple	35	32	3	91.43	18	9	5	2	1	0	Muhammad Hassan
18	8th Blue	34	29	5	85.29	12	11	6	1	2	2	Muhammad Ilyas
Total		578	550	28	95.19	293	134	66	45	28	14	*****

KMS College Girls Campus Annual Result 2023-24 (Nursery to 8th)

S.No	Class/Section	Number of Students	Passed	Fail	%age	A1	A	B	C	D	E	1st Position Holders
1	Nursery	30	30	0	100%	28	2	0	0	0	0	Kashaf Khan
2	KG Red	26	26	0	100%	23	2	1	0	0	0	Meherma
3	1st Red	30	30	0	100%	24	4	2	0	0	0	Muhammad Hamdan
4	2nd Red	37	37	0	100%	25	2	5	5	0	0	Marwa Muhammad
5	3rd Red	31	31	0	100%	20	6	4	1	0	0	Hassan Ali
6	4th Red	28	28	0	100%	21	6	1	0	0	0	Arsh Ali
7	5th Red	19	19	0	100%	11	4	4	0	0	0	Marwa Bibi
8	6th Red	35	35	0	100%	26	8	1	0	0	0	Faiza Khan
9	7th Red	38	38	0	100%	32	6	0	0	0	0	Shehzan Aman
10	8th Red	29	26	3	100%	20	6	2	1	0	0	Mehak Zeb
Total		303	300	03	100%	230	46	20	07	0	0	*****

03

Science, Art & Cultural Exhibition

➔ *Science, Art & Cultural Exhibition (Boys Campus)*

➔ *Science, Art & Cultural Exhibition (Girls Campus)*





6th Science, Art & Cultural Exhibition, 2024 (Boys Campus)



Students of Boys & Girls Campuses under the supervision of teachers arranged the science, Art & Cultural Exhibition at KMS College, The Students showed keen interest in all the stalls. i.e Physics, chemistry, Biology, Urdu, English, Islamyat, Art, Culture, Scouting, Gaming Zone, Traditional food, Tourists, Pick nick Spots & Food street stalls. Parents, and Guests Visited and appreciated the activity.

Subject Wise Stalls



Cultural Display



Biology Stall



Scout Stall



Chemistry Stall



Urdu Stall



Drawing Stall



Maths Stall



Traditional Dresses Stall



Islamyat Stall

Food Stalls





6th Science, Art & Cultural Exhibition, 2024 (Girls Campus)



Subject Wise Stalls



Food Stalls



04

Reaping the Fruits of
Khpal **K**or **F**oundation





Reaping the Fruits of Khpal Kor Foundation

Khpal Kor Foundation endeavors to produce an outstanding lot of students securing admissions in the country's best educational and professional institutions at higher level in Pakistan and abroad. Our students also stand tall in such institutions with outstanding performances. Many of the KMS College students after completing education are serving in different fields with professionalism, dedication and high spirits.

KKF (Sponsored) Students

Administration



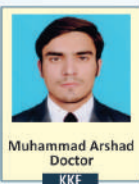
Inayatullah
Additional Assistant
Commissioner
KKF



Muhammad Idrees
Doctor
KKF



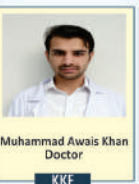
Muhammad Noman
Doctor
KKF



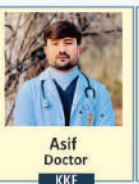
Muhammad Arshad
Doctor
KKF



Layaq Ahmad
Doctor
KKF



Muhammad Awais Khan
Doctor
KKF



Asif
Doctor
KKF



Mansoor Khan
Doctor
KKF



Muhammad Kamran
Doctor
KKF



Ziaullah
Doctor of physical therapy
KKF

Doctors

Engineers



Usman Ghani
DAE Civil Eng
Enforcement Inspector
in W&A department
KKF



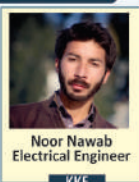
Muhammad Imran
Civil Engineer
KKF



Muhammad Siyam
Software Engineer
KKF



Tariq Riaz
Telecom Engineer
KKF



Noor Nawab
Electrical Engineer
KKF



Asghar Ali
Civil Engineer
KKF



Jehangir
Electrical Engineer
KKF



Arshad Ali
Civil Engineer
KKF

D Pharmacy



Ibrar Khan
D Pharmacy
KKF



Ali Raza
D Pharmacy
KKF



Inayatullah
Civil Engineering
KKF



Usama Shah
Architecture Engineer
KKF



Javid Ali
Civil Engineer
KKF



Awais Ahmad
Civil Engineer
KKF



Asadullah Khan
Engineer
KKF



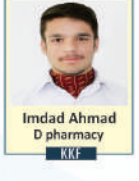
Aziz Ul Haq
Civil Engineer
KKF



Shaif Ur Rahman
Agriculture Engineer
KKF



Irshad Ali
Civil Engineer
KKF



Imdad Ahmad
D pharmacy
KKF

BSN



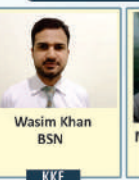
Hussain Ullah
BSN
KKF



Mati Ullah
BSN
KKF



Muhammad Anees
BSN
KKF



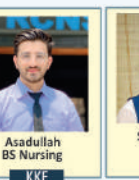
Wasim Khan
BSN
KKF



Muhammad Junaid
BSN
KKF



Wasif Ali
BSN
KKF



Asadullah
BS Nursing
KKF



Saqib Ahmad
BSN
KKF



Noman Khan
BSN
KKF

KKF (Sponsored) Female Students



Sana Akram
Doctor
KKF



Zainab Ghaffor
Doctor
KKF



Neelam Gul
BSN
KKF



Risalat Bibi
BSN
KKF



Gulalai Bibi
BSN
KKF



Kainat Bibi
BSN
KKF



Iqra
BSN
KKF



Azra Aman
BSN
KKF



Nasia Aman
BSN
KKF



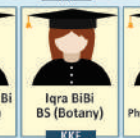
Salma Bibi
BSN
KKF



Hadia Ihsan
BSN
KKF



Samina Naaz
BSN
KKF



Tanzeela Aman
BSN
KKF



Marwa
DPT
KKF



Iqra Khurshid
BS (Psychology)
KKF



Muneeba
BS (Botany)
KKF



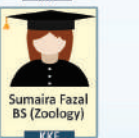
Maimoona Bibi
BS (English)
KKF



Iqra Bibi
BS (Botany)
KKF



Kainat
Physical Education
KKF



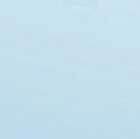
Hira
BS (English)
KKF



Sapna
BS Dental
KKF



Sidra
BS (English)
KKF



Sawira Gul
BS (Zoology)
KKF



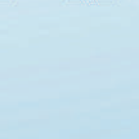
Nayab Hayat
BS (Fashion Designing)
KKF



Kawsar Noor
BS (English)
KKF



Roman Bibi
BS (Zoology)
KKF



Salsabeela
BS (Psychology)
KKF



Sumaira Fazal
BS (Zoology)
KKF



Reshma
BS (Pak Study)
KKF



Bushra
BS (Physics)
KKF



Reaping the Fruits of Khpal Kor Foundation

Paid Students

Doctors

 Adnan Riaz Doctor	 Mehran Khan Doctor (smc)	 Syed Pir Maaz Shah Doctor	 Abdul Basit MBBS Nowshera Medical College	 Dawood Shah MBBS Kohat Medical College (KIMS)	 Usama Ubaid MBBS Hbnu China	 Asad Ullah MBBS Harvard College of Medicine & Dentistry	 Muhammad Sham Akhtar MBBS Doctor	 Dr. Salahuddin MBBS Nowshera Medical College	 Aizaz Iqbal Doctor	 Yasir Ahmad Khan MBBS
 Dr. Sanaullah Khiljee (MBBS FCPS ENT)	 Israr Ahmad Khan Peshawar Medical College	 Muhammad Abbas KMC Peshawar	 Muhammad Maaz MBBS	 Syed Mazhar Ali Shah DMLS Now a Govt Teacher	 Asadullah Khan MBBS Ilmiah Medical College Peshawar	 Inamullah Khan Doctor	 Ishtiyag Ahmad MD	 M. Zakir Khan Doctor	 Adnan Khan Doctor	 Ahmad Habib MBBS
 Mian Inayatullah Doctor	 M. Naveed Karam Doctor	 Sher Rahman Doctor	 Najeeb Ullah Doctor	 Habib Ullah Doctor	 Shahbaz Rahim (MBBS) Northwest School of Medicine Peshawar	 Ismail Shah Doctor	 Muhammad Basit Alam Doctor	 Adnan Khan Doctor	 Zeeshan Abdul Nasir Doctor	 Muhammad Mohsin MBBS
 Mian Ikram Ullah Doctor	 Sohail Ahmad Khan Doctor	 Sayed Faiz Ali Shah Doctor	 Yasir Ahmad Doctor	 Ziauddin Khan Doctor	 M Naveed Karam Doctor	 Shah Iqbal Doctor	 Mati Ullah Doctor	 Shoaib Muhammad Doctor	 Dil Nawaz Mandanr Doctor	 Syed Maaz Rafi MBBS

Engineers

 Noman Khan Electrical Engineering	 Waqas Khan Electrical Engineering	 Sardar Abdul Wajid Electrical Engineer	 Wajahat Rahman Engineer	 Arif Ali Sina Engineer	 Ibbat Ullah Civil Engineer	 Naseer Hussain Civil Engineering	 Hamza Khan Electrical Engineer	 Muhammad Waqas Marine Engineer PMA Karachi	 Nasar Ghaffar Khan CEO Unibed Emission Consultants Civil Structural & BIM Engineer	 Faiz Muhammad Khan District Engineer
 Haron Ahmad Electrical Engineer	 Shafiullah Electrical Engineer	 Sajam Karim Civil Engineering	 Muhammad Furqan Engineer	 Mian Dilidar Nasir Sub Engineer Irrigation Department	 Aftab ali Electrical Engineer	 Rahim Ali Electrical Engineering	 Rafiullah Software Engineer	 Arbab Khan Architect Engineer	 Sayed Samiullah Civil Engineer	 Syed Ihtisham Wakil Civil Engineer
 AR Fayyaz Ahmad Naz Architect Engineer	 Usman Nawab Electrical Engineering	 Abubakar Malik Structure Engineer	 Israr Khan Engineer	 Waqas Zeb Khan Engineer	 Ejaz Ul Haq Electronic Engineer	 Mian Safir Khan Assistant Director U-EAS Swat	 Hidayatullah Electrical Engineer	 Jalees Software Engineer Qatar Air Ways	 Rizwan Khan Civil Engineer	 Hamza Tariq Electrical Engineer
 Tariq Aziz Electrical Engr NPP Kalam Incharge MHPs SRSP PEDD	 Muhammad Kamran Telecom Engr (Germany)	 Yasir Nawaz Disaster Manager	 Muhammad Waqas Mechanical Engineer UET Peshawar							



Reaping the Fruits of Khpal Kor Foundation

Paid Students

Lawyers



BSN



Other Faculties



05

Teachers' Training/Students' Development Day

➡ Teachers' Sessions

➡ Students' Development Day





Teachers' Training / Students' Development Day / Parents Teachers Meeting



Teachers' Training



Students' Development Day



(PTSA) Parents Teachers Students Association Meeting

06

Curricular Co-Curricular Activities

- *Stars of the year 2022-23*
- *Inter Houses Competitions(2022-23) Boys Campus*
- *Inter Houses Competitions(2022-23) Girls Campus*
- *Inter District, Divisional and Provincial Sports Competitions 2022-23*





STARS OF THE YEAR 2023-24 (Co-Curriculum)



Muhammad Haris
Class 10th
Best Student of the year 2023



Khadeja Saleem
Class 10th
Best Student of the year 2023



Younus
Class 1st
Best Student of the year 2023



Tariq Khan Class 9th
Best Proctor of the year 2023

Abdul Samad Class 8th
Best Commander of the year 2023

Nasirullah Class 2nd year
Best Athlete of the year 2023



Hassan Khan Class 2nd year
Best SPM of the year 2023



Sara Class 10th
Best SPM of the year 2023

Temenna Class 2nd Year
Best Proctor of the year 2023

Sara Class 1st Year
Best athlete + commander of the year 2023



Savaira Class 10th
Best Monitor of the year 2023



Husnain Class 3rd
Best Commander of the year 2023

Azaan Class 2nd
Best Proctor of the year 2023

Hasham Class 3rd
Best SPM of the year 2023



Hasnain Class 2nd
Best Proctor of the year 2023



Frequent Position holder Students of the year 2023-24(Girls Campus)



Most Regular Students of the year 2023-24(Girls Campus)



Most Obedient Students of the year 2023-24(Girls Campus)



Most Cleanest Students of the year 2023-24(Girls Campus)



Frequent Position holder Students of the year 2023-24(Boys Campus)



Most Regular Students of the year 2023-24(Boys Campus)



Most Obedient Students of the year 2023-24(Boys Campus)



Most Cleanest Students of the year 2023-24(Boys Campus)



Position holder Students of the year 2023-24(Sherari Campus)



Most Cleanest Students of the year 2023-24(Sherari Campus)



Most Obedient Students of the year 2023-24(Sherari Campus)



INTER-HOUSES COMPETITIONS (2023-24) BOYS CAMPUS



Annual Sports Week 2024 Opening Ceremony



Naat Sharif



100x4 Meter Race



National Song



Hockey Match



Table Tennis Match



Badminton Match



Tug of War



Volley Ball Match



Basket Ball Match



Football Team



Javelin Throw



High Jump



INTER-HOUSES COMPETITIONS (2023-24) Girls Campus



Presentation of Dua-e-Iqbal



Husn e qirat



Presentation of Naat Sharif



Announcement for Presentation



Speech competition



Tableau Presentation



Badminton Match



speech competition



Table Tennis Match



100 Meter Race



Net Ball



Sack Race



Spoon Race



Inter-District, Divisional and Provincial Schools Sports Tournament Festival 2023-24

The importance of sports is inevitable as it keeps an individual fit and healthy, both mentally and physically. On the other hand it is also an important source of learning and one through playing sports learn how to maintain mental balance between hope and despair. It is also a major source of entertainments as well as inculcate a team spirit and a sense of friendliness. Keeping in view the significance of sports, has been made an integral part of the students' activities scheduled at Khpal Kor Model School & Colleges. Our students actively participate in sports competitions organized and arranged by the Sports Department at district, divisional and provincial level. The following are some glimpses of our participation, positions and achievements in sports and co-carricular activities, Khpal Kor Model School & College got aggregate Trophy for 2023-24 (High/Higher Secondary Schools Sports Festival).

22 Positions

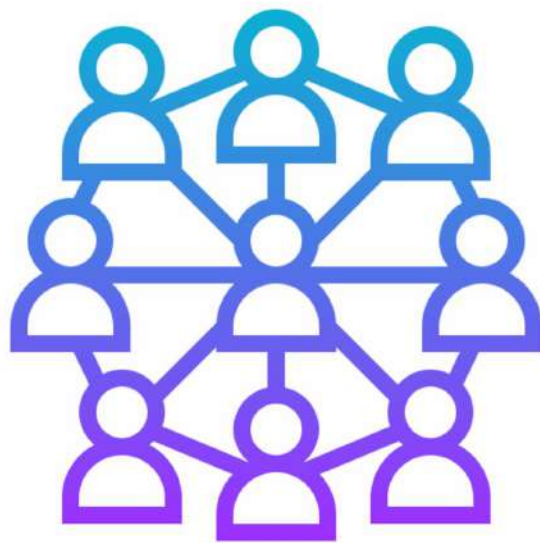
S#	Events	Position
1	HOCKEY	1st
2	Scout	1st
3	Military	1st
4	P.T	1st
5	Gymnastic	1st
6	400x4 Meter Race	1st
7	800 Meter Race	1st
8	Shot Put	1st
9	Urdu Essay Writing	1st
10	Badminton	2nd
11	English Essay Writing	2nd
12	Long Jump	2nd
13	High Jump	2nd
14	Javelin Throw	2nd
15	200 Meter Race	2nd
16	400 Meter Race	2nd
17	1500 Meter Race	2nd
18	Shot Put	3rd
19	100x4 Meter Race	3rd
20	Triple Jump	3rd
21	High Jump	3rd
22	800 Meter Race	3rd

Inter-District High/Higher Govt & Private Schools Sports Tournament 2023-24 Khpal Kor Model School & College Swat Got 22 Positions



07

Social / Community Services of the Students





Social Community Services



Opening Ceremony for Plantation Day at Malamjaba arranged by Pak Army



KMS Students on 14 August Pakistan Independence Day



ISRA-UK sacrificing animals on Eid al-Adha



Services during Hajj Training Program



KMS Students in Malamjaba during Cleanliness campaign in the Pick Nick Spot



KMS Students in Hospital Service



KMS Students in Inauguration in the Child Protection Program



KMS Boy Scouts in Yaqeen Badge Camp Kalam



Islamic Aid Sacrificing Animals on Eid al-Adha



KMS Students Performance in SSOG Swat Annual Function



On the occasion of the 116th death anniversary of the last ruler of Swat, Mian Gul Abdul Haq Jahanzeb, at Saidu Sharif Swat Wadodia Hal,

08

Recreation & Tours



Outdoor Activities (2023-24) KMS Boys, Girls & Sherarai Campuses



A 3 days Skating Session in collaboration with Samsons Group of Companies was organized for children of Khpal Kor Foundation at Malamjaba



KMS Students Participating in All Pakistan Hockey Championship at Larkana Sindh



SamSons Group of Companies organized Tree Plantation Drive at Malam Jabba in which the students of Khpal Kor Foundation actively participated



Khpal Kor Model School Scouts & ECO Club organized Plantation Drive on March 6th, 2024



KMS & College Students Tour to Butkara Archeological Site



Hiking to Maluka Valley



Students of KMS College Visiting Swat Museum



First Position in Scouting Inter High/Higher Secondary Schools 2023 Sports Tournament



One-Day Hike to Monal of Khpal Kor Model School & College Boys Scouts Unit



Haris Khan got 2nd Position Under 23 Games

09

Developments / Achievements in the Year 2023-24

- New Developmental Projects at Khpal Kor Foundation
- Khpal Kor Village Phase-I at Sherarai
- Under Construction Khpal Kor Village Phase-II
- Success Stories of Khpal Kor Foundation Children
- Stars of the School



New Developmental Projects of Khpal Kor Foundation

Updates on the construction of “The Bank of Khyber Auditorium” at Khpal Kor Village, Sherarai, Swat

The construction of the Bank of Khyber Auditorium has been completed up to the structural level. The project was funded with Rs. 10 million provided by the Bank of Khyber under its Corporate Social Responsibility (CSR) initiative, which fully covered the structural phase of the project. However, due to unprecedented inflation in the country, the approved budget could not cover the completion of the project. The remaining finishing work will now be undertaken by Khpal Kor Foundation through its own funds, and efforts to secure the necessary ongoing resources. The project is expected to be completed soon. After completion, The Bank of Khyber Auditorium will have a seating capacity of 300 and will be utilized for various purposes, including examinations and functions, for the orphan boys and girls of Khpal Kor Village and the students of Khpal Kor Nursing & Health Sciences College. During free times, the auditorium will also be rented out to generate income to help in covering operational costs. Additionally, the Bank of Khyber is sponsoring eight orphan children at Khpal Kor Foundation under its long-term sponsorship program.



Purchase of more land at Khpal Kor Village

Khpal Kor Foundation is doing all out level best efforts to increase its capacity, strength and the beneficiaries and to scale up its work. For this purpose, the organization has succeeded in purchasing more land (20,253 feet) at Khpal Kor Village Sherarai. This land will be utilized as sports ground for the inmates of Khpal Kor Village and Khpal Kor Nursing College. Secondly, This will also make it possible for the organization to construct more needed structure adjacent to the existing buildings at Khpal Kor Village site which will help to serve maximum vulnerable and deserving orphan children in the future.





Updates on the construction of Khpal Kor Nursing & Health Sciences College



Construction work on the Mega project Khpal Kor Nursing & Health Sciences College at Sherarai, Swat, is progressing rapidly. This high-impact initiative, funded by the Government of Khyber Pakhtunkhwa with an allocation of Rs. 150 million, is in full swing. The entire project funding has been transferred, and construction is in full swing, with completion targeted in December 2024. Under the current funding, four Storeys of the building will be completed. Meanwhile, efforts are underway to secure additional resources for constructing hostel facility on the fifth floor to accommodate students. After completion, The Khpal Kor Nursing & Health Sciences College will become operational in 2025. The college will be run under the same management model as existing in Khpal Kor Model School & College, where 60% of students will be orphans and 40% will come from the community. Orphan students will receive free education, while students from the community will pay a reasonable fee to cover the institution's recurring expenses. This transformative project will positively impact the lives of hundreds of students by providing them with the opportunity to earn professional degrees locally, enhancing their employability, and advancing their careers. These future health professionals will significantly contribute to nation-building efforts.



A review meetings of Khpal Kor Nursing & Health Sciences College held at the DC Swat Office & Khpal Kor Foundation



The District Supervisory Monitoring Committee holds a review meeting for Khpal Kor Nursing & Health Sciences College and also pays a site visit to the under-construction nursing college building



Success Stories of Khpal Kor Foundation Children

> Inayat Ullah PMS Officer



Inayat Ullah was born on 1st May 1992 in a small town Khwaza Khela Swat, became orphan in 1996 when his father died of Cancer. He received his primary education from Grade Nursery to Grade-3 in Government Primary School Khwaza Khela, Swat. On 28th February 2002, Inayat Ullah got admission in Khpal Kor Foundation in Grade 4 and started his successful journey ahead. In 2002, he topped his class and joined Naat Khwani and Singing Contests on School and District Levels. He represented Swat in various contests from 2003 to 2009 such as being Naatkhwan at Radio Pakistan, National song contest, Speech competitions, Debates and also remained Chairman of School Youth Forum. He was house Commander in School and brought many trophies to Rahim Khan House. Academically he remained in the top 3 best students in every class from Grade 4 to Grade 10 at Khpal Kor Model School.

Apart from academics and co curricular activities, Inayat Ullah has achieved multiple distinctions. He received Presidential Gold Medal in Scout from the president of Pakistan in 2006. Then he represented Pakistan in 21st World Scouts Jamboree at Chelmsford UK. During his Intermediate studies in Government Degree College Mingora Swat, he achieved another milestone in 2010 by representing Pakistan in 4th International Scouts Gathering and intellectual Initiatives at Sharjah UAE.

Likewise, in 2012-13, Inayat Ullah got admission in Government Jehanzeb P.G College Swat for Bachelor Degree in Zoology and started his undergraduate studies. In the year 2015-16 he was awarded the Global Ugrad Scholarship by the Department of State (USA) and he went to attend Acorn State University, MS (USA). He studied History of US, Survival Skills-I, Music, Ecology and Field Biology with excellence and was placed on Deans List as Excellent student. After Graduation in 2017, Inayat Ullah attempted his first Provincial Management Services (PMS) Exam and qualified both Written and Viva with good grades but got no allocation. He subsequently attempted CSS 2020 and unfortunately once again he got setback in a paper but he kept going on. In 2022, he joined education department as a PST and kept his struggle on. Amidst these times, Inayat Ullah being a good singer was performing on TV and in Universities by singing his own music compositions along with his band as well. In the year 2022 Inayat Ullah again appeared in another PMS Exam and this time scored brilliantly in Written and Viva got allocation in the Top Provincial Bureaucracy of Khyber Pakhtunkhwa.

Mr. Inayat Ullah is currently under training PMS officer at Pakistan Provincial Services Academy Peshawar and eager to serve the community with a sense of ownership towards his people and his nation. He will soon be posted as Assistant Commissioner UT and will shine like a beacon for every single orphan who is struggling somewhere in KP, Pakistan or across the globe.

> Zainab Ghafoor MBBS Doctor



Zainab Ghafoor is one of the students of Khpal Kor Model School & College. She belongs to Bedara Village, Matta, Upper Swat. Her father died in her early childhood when the people of Swat were facing the challenges brought by terrorism in 2011. Her maternal grandfather admitted her in Khpal Kor Model School & College. Her intelligence and academic environment of the school, were excellent that she secured 1st position from class 3rd to 2nd year. She succeeded in every competition she took part in, whether it was notebook or speech competition. Beside these, she also received several awards for being clean, regular, obedient and was recognized as the best student of the year. She disliked being left out of any sports activities or competitions, instead she always stayed ahead in everything until

achieved success. She passed her Matric and F.Sc board exams with distinctive marks. She secured 2nd position in Matric with 1012 marks and secured 1st position in F.Sc with 1054 marks. Expressing her thoughts, she mentions that the foundation of her success lies in the excellent education system, as well as the dedication of her teachers, and the prayers of her parents. She will always cherish the kindness of Khpal Kor Model School for the rest of her life. She dreamed of becoming a doctor, as she grew up, her biggest wish is to help the poor and needy. She is a very capable and intelligent girl. She has won several medals for her excellence in Creative Writing, Presentations and Quizzes both in English and Urdu. Received the award for the best commander in the hostel, she also participated in district level competitions several times. Receiving numerous awards, highlights the outstanding quality of her contribution and performance in the organization, teachers considered her the best student. She is currently a student of MBBS 2nd Year in Medical College Nowshera and will be a doctor in the near future.

10

Partners, Donors & Volunteers

- Orphans Sponsorship Program (OSP)
- KKF Long Term Partnership with ISRA-UK (Feed the Poor) since 2006
- KKF Joins Hands with KidsRight in 2020-21
- KKF Partners (Past & Current)
- Healthcare Facilities for the Orphan Boarders (Boys & Girls) 2022-23
- A Glance at Khpal Kor Foundation Newly Elected Executive Committee





Orphans Sponsorship Program (OSP)



Since its inception, Khpal Kor Foundation has been running the orphans sponsorship program in accordance with its mission. Started with sponsoring only five children, the program has now turned into a great success benefitting 483 orphans (Boys & Girls) from District Swat and other areas of Malakand Division. Under this program, the orphans (Boys & Girls) are provided with free of cost quality education (Boys & Girls) from Nursery to Fsc (Grad XII) along with standard boarding and healthcare facilities. The program is being funded by reputable organization like ISRA-UK "Feed the Poor", Heart Canada", and Pakistani diaspora abroad while Qatar Charity, directly, support students financially in the program. Under this program orphans are first registered through a registration form including their relevant and complete information which are verified through visits and then are granted admissions with support from sponsor(s). The concerned sponsor(s) are provided with regular updates about the academic, co-curricular and health status of their sponsored children on quarterly basis. The sponsors can pay the sponsorship cost either monthly, quarterly or annually.

Details of orphans being sponsored by individuals organization during 2023-24

Sr.	Sponsoring by (Individual)	Number of Orphans children	Sr.	Sponsoring by (Individual)	Number of Orphans children	Sr.	Sponsoring by (Individual)	Number of Orphans children
01	Dr. Naeem Khan & Ms. Zeba Khan	29	28	Mr. Mussadiq Shah	02	53	Mr. Abdul Rehman Wayne	01
02	Ms. Laleena	03	29	Ms. Sadia Malik	02	54	Mr. Omer Khan	01
03	Ms. Sheeba & Mr. Sheraz	03	30	Mr. Umair Khan	04	55	Mr. Pirzada Anwar	01
04	Ms. Aisha	03	31	Dr. Muzamil Arshad	01	56	Muhammad Awais Humayoun	01
05	Mr. Rahim	02	32	Mr. Hassan Khan	01	57	Mr. Asif Khosa	02
06	Dr. Iqbal Akhtar	05	33	Mr. Bilal	01	58	Mr. Omair Asghar	01
07	Dr. Nasar Qureshi	01	34	Madam Rizwana Yasmin	01	59	Madam Maria Khan	01
08	Dr. Aaisha Zafar	01	35	Mr. Anwar Khan	01	60	Mr. Adeel Najam	01
09	M/O Dr. Aisha Zafar	01	36	Mr. Samir Faizi	04	61	Madam Guljana Shakirullah	01
10	Mr. Shahid Sheikh	06	37	Mr. Hazrat Usman	01	62	Mr. Ismail Khattak	02
11	Dr. Mubashir Rana	01	38	Mr. Sardar Ahmad Durrani	04	63	Mr. Saad Jamal	02
12	Mr. Ellum Khan	03	39	Mr. Sahibzada Ahmad Noor	04	64	Mr. Assad Sikandar Khel	01
13	Madam Shireen Hilal	01	40	Mr. Hassan Khan	01	65	Madam Saima Arshad	02
14	Dr. Ahmad Hilal	04	41	Mr. Qadar Khan	09	66	Mr. Kamal Khan	02
15	Justice Nasir ul Mulk	02	42	Mr. Shiraz & Ms. Farzana	02	67	Mr. Azra Farren	01
16	Mr. Inamullah	13	43	Mr. Javid Iqbal	01	68	Madam Tehmina & Shahrukh Jovindah	01
17	Mr. Akbar Zeb Bacha	01	44	Mr. Rizwan Ahmad Khan	01	69	Madam Amina Saqib	01
18	Mr. Wadan Khan	01	45	Mr. Bahadar Zaman	01	70	Madam Tabinda Khan	01
19	Mr. Farrukh Ijaz	03	46	Mr. Abid Ali	02	71	Mr. Arshad & Farasat Masood	03
20	Mr. Shamsher Ali Khan	03	47	Mr. Ali Azeem	05	72	Mr. Arshad & Zareen	10
21	Mr. Ali Imtiaz Shah	10	48	Mr. Yousaf Amin Khan	03	73	Madam Shanza Arooj	01
22	Mr. Tazeen	02	49	Mr. Israr	01	74	Madam Shaiza Nadeem	01
23	Mr. Changez Jan	01	50	Mr. Rana Abdullah	02	75	Mr. Abdul Jalil	04
24	Mr. Amir Mehdi	04	51	Mr. Amjad Ali	01	76	Mr. Atiq Ur Rahman	01
25	Mr. Imran Jamil	05	52	Mr. Zia	01	77	Mr. Omer Turo	01
26	Madam Yasmeen Rabbani	03						
27	Mr. Nasar Sadruddin	01						

Details of Orphans being Sponsored by Organization During 2023-24

ISRA-UK



(Feed The Poor)
Sponosors 60 orphans
(36 boys & 24 Girls)
since October 2012

Heart Canada



Sponsors
Orphan Boys= 11
Orphan Girls= 02
Total= 13

Qatar Charity



Orphan Girls Day-Scholars = 36
Orphan Girls Boarders = 39
Orphan Boys Day- Scholars = 40
Orphan Boys Boarders = 30
Since 2018 Total = 145

Ummah Welfare Trust



Orphan Girls Day-Scholars = 08
Orphan Girls Boarders = 01
Orphan Boys Day-Scholars = 09
Orphan Boys Boarders = 06
Total = 24
Direct Child Sponsorship



Swat Relief
Initiative (US)

06



HBL Foundation

10



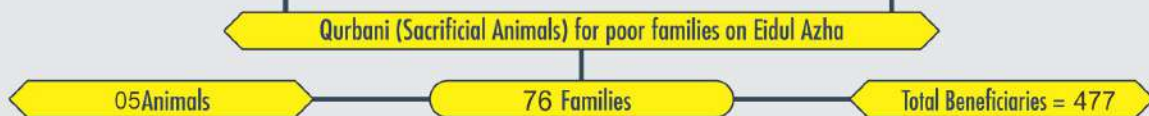
The Bank Of Khyber
Islamic Banking

08

ISRA-UK Feed the Poor is a Birmingham based Charity Organization established in 1980 in the aftermath of famine in Ethiopia and later on got registered with the Charity Commission in 1986. The ethos of the organization is "and they feed, for the love of God, the poor, the orphan and the captive, we feed you for the sake of God alone: no reward do we desire from you, nor thanks". ISRA-UK Feed the Poor does not discriminate on any ground such as race, religion or gender etc.



Other Support of ISRA-UK (Feed the Poor) during the year 2024



KKF Partners (Past & Current)

Partners	Title of Partnership	Tenure of Partnership	Emblem
District Government, TMA & CDLD	1) construction of rooms, hall furniture, Computer lab, science lab, cupboards and photocopier. 2) finishing work at kkf girls campus.	During 1999-2012 2016	
European Community through Trust for Voluntary Organization (TVO)	Primary school recurring cost	2002 - 2004	
Pakistan Bait-ul-Mal	Building construction (Boys Campus)	2003 - 2004	
Islamic Relief Agency (ISRA-UK) Feed the Poor	Earthquake affected orphans sponsorship	Since 2006	
UNICEF	Child protection	2009 - 2010	
Small Grant Ambassador's Fund Program (SGAFP) (USAID)	1) first floor construction 2) 20 KW solar energy system	2011 2017	
Qatar Charity	Orphan girls sponsorship	2011-2017	
Hilti Foundation through Ashoka Foundation	Social support to earthquake affected Orphans in shangla	2006 - 2007	
APPNA OHIO-USA	Bridging the kkf with donors abroad	Since 2009	
Dost Welfare Foundation	Establishment of dost-darul-falah centre For rehabilitation of drugs users	2011	
German International Cooperation (GIZ)	Provision of furniture/equipments For kkf girls section	2011	
Vision Lahore through Ashoka Foundation	Social support to earthquake affected Orphans in shangla	2006 - 2007	
Heart Canada	Sponsoring children	Since January 2012	
SRSP	Establishment of computer lab	2010 - 2011	
KidsRights	Sponsoring children/Higher Secondary Classes	Since August 2014	
Swat Relief Initiative	Collaboration/Fund raise/Orphan Sponsorship	Since 2019	
The Bank of Khyber	Construction of Khpal Kor Auditorium at Sherarai Campus and Orphan Sponsorship	Since 2020-21	
HBL Foundation	Orphan Sponsorship	Since 2022	



Government Contribution in Khpal Kor Foundation



S.No	Name of Department	Purpose	Amount in PKR	During
1	Grant from Social Welfare Department	Grant	14000	2000
2	District Zakat Committee	Children Scholarship	14250	2000
3	National Zakat Foundation Project	Grant for Computers	24500	2000
4	Provincial Government	Land for Boys campus Makanbagh in kind		2001
5	Grant from Social Welfare Department	Grant	20000	2001
6	District Zakat Committee	Children Sponsorship	6750	2001
7	Governor KP	Donation	500000	2001
8	Grant from Social Welfare Department	Grant	17100	2002
9	Pakistan Bait ul Mal	Building Construction	989425	2004
10	TMA / District Government through CCB	Science Lab	1037650	2007
11	Social Welfare	Grant	50000	2007
12	National Council Social Welfare	For Science Lab	300000	2007
13	District Zakat	Children Scholarship	240000	2008
14	National Council Social Welfare	Grant for Computers	25000	2008
15	National Council Social Welfare	Grant for Sports Items	5000	2008
16	Chief Secretary KP	Donation	1368000	2009
17	Tanzeem Lellessail Almahoroom KP	For Ambulance (Suzuki)	500000	2010
18	Relief Commissioner KP	For Staff Salaries during IDPs Peshawar	900000	2009
19	Tanzeem Lellessail Almahoroom KP	For Floor	187200	2010
20	District Zakat Committee	Scholarship for students	324000	2010
21	Chief Minister Grant	For Basement/Ground Floor Finishing at KKF Girls Campus	6000000	2012
22	Chief Minister KP	Grant	5000000	2012
23	Caretaker Government KP	Grant	1000000	2013
24	Pak Army	Donation	500000	2013
25	District Government through Public Health Department	Frame Construction of additional rooms at Khpal Kor Girls Hostel	3000000	2016
26	Provincial Government through CDLD	Renovation/finishing of Girls Hostel additional rooms	1292100	2016
27	Chief Minister KP	Grant	5000000	2017
28	District Government through Public Health Department	Renovation work (tiles & wall flywood on walls) at KKF Boys Campus 1st and 2nd Floor through Public Health Department	2000000	2018
29	District Government through Public Health Department	Renovation work (tiles & wall flywood on walls) at KKF Boys Campus Ground Floor through Public Health Department	1000000	2019
30	Provincial Zakat Council KP	Grant for Orphan Children food, recurring	10000000	2019-20
31	Provincial Government Khyber Pakhtunkhwa	Construction of Khpal Kor Village at Sherarai Phase-II through C&W Department	50000000	2020
32	Provincial Government Khyber Pakhtunkhwa	Grant in Aid for the Construction of Khpal Kor Nursing & Health Sciences College at Sherarai	150000000	2022



Healthcare Facilities for the Orphan Boarders (Boys & Girls)

Internal facilities

Six beds dispensary

Three medical technicians at (Boys Campus)
two nurses at (girls campus)

Ambulance service

Health file (for each child)

5 Surgery

External facilities

Volunteer services of
78 specialist doctors

21 minor Successful
Operations 2021-22

(Dr. Shah Khisroo 2 Operations Throat Sehat Card in (2022)

List of Volunteer Specialists Doctors

Sr.	Names	Specialization	Center
1.	Dr. Fazal Rabbi	Cardiologist	Shifa Centre Saidu Sharif
2.	Dr. Nisar Ali	Surgeon	Swat Complex
3.	Dr. Shafi-ur-Rehman	Children Specialist	Sabzi Mandi Mingora
4.	Dr. Imran Khan	Skin Specialist	SIMS Hospital Saidu Sharif
5.	Dr. Momin Khan	Medical Specialist	City Hospital
6.	Dr. Afzal Khattak	Ophthalmologist	Old Nadra Office Saidu Rd
7.	Dr. Fakhrul Islam	Eye Specialist	Shifa Centre Saidu Sharif
8.	Dr. Bacha Amin Khan	Medical Specialist	City Hospital
9.	Dr. Bakht Rokhan	Radiologist	Khyber Kidney Hospital
10.	Dr. Sardar Shah	Skin Specialist	Shifa Centre Saidu Sharif
11.	Dr. Haroon Rashid	Eye Specialist	Swat Medical Complex
12.	Dr. Geyan Parkash	Children Specialist	Shahdara Watkay Mingora
13.	Dr. Amjad Ali Khan	Skin Specialist	Ceena Hospital
14.	Dr. Sharafat Ali Khan	ENT Specialist	Ceena Hospital
15.	Dr. Muhamamd Ayub	Psychiatrist	Shifa Centre Saidu Sharif
16.	Dr. Jahangir Bacha	Paeds Surgeon	SIMS Hospital Saidu Sharif
17.	Dr. Ikram Ullah Khan	Dermatologist	Opposite King Hospital
18.	Dr. Lal Noor	Orthopedic	Swat Complex
19.	Dr. Muhammad Tariq	Dental Surgeon	Saidu Medical Centre
20.	Dr. Naik Zada	Surgeon	SIMS Hospital Saidu Sharif
21.	Dr. Ismail	General Surgeon	Anwer Hospital
22.	Dr. Zahoor Ahmad	Cardiologist	Abasin Market Clinic
23.	Dr. Zia Ullah Khan	Physiotherapist	Shah Plaza
24.	Dr. Salman Hanif	Ultrasound Specialist	Front of Central Hospital
25.	Professor Dr. Manzoor Ali	Surgeon	Shah Medical Centre
26.	Dr. Muhammad Fayyaz	Physician + Odonatologist	City Hospital
27.	Dr. Niamatullah	General Physician	Khyber Hospital
28.	Dr. Sami Ullah	Surgeon	Shagai Hospital
29.	Dr. Showkat Saleem Khan	Radiologist	Dilaram Hospital
30.	Dr. Shah Khisro	E.N.T Specialist	King Hospital
31.	Dr. Ihsanul Haq	Children Specialist	Al-noor Medical Complex
32.	Dr. Iftikhar Ahmad	Cardiologist	Anwer Hospital
33.	Dr. Ashfaq Ahmad	Children Specialist	Khyber Hospital
34.	Dr. Zain-ul-Abideen	Neurosurgeon	Shifah Hospital
35.	Dr. Muhammad Khan	Physician and Psychotic	Rahman Medical Centre

Sr.	Names	Specialization	Center
36.	Dr. Mohsin Ali	Surgical Specialist	SIMS Hospital Saidu Sharif
37.	Dr. Muhammad Uzair	Urologist	Shah Medical Centre
38.	Dr. Sherbaz Khan	Radiologist	SIMS Hospital Saidu Sharif
39.	Dr. Naeemullah	Children Specialist	Shah Medical Centre
40.	Dr. Sharafat Ali Khan	Dental Surgeon	Ceena Hospital
41.	Dr. Shahid Faiz	General Physician	Ceena Hospital
42.	Dr. Shoukat Ali	Dental Doctor	Shah Medical Centre
43.	Dr. Iftikhar	Dental Tech	Haji baba road Mingora
44.	Dr. Inayat Ullah Khan	Surgeon	Sims Hospital Saidu Sharif
45.	Dr. Muhammad Sayed	Chest Specialist	Shifa Centre Saidu Sharif
46.	Dr. Abdul Wasea	General Physician	SIMS Hospital
47.	Dr. Muhammad Iqbal	Orthopedic	Swat Medical Complex
48.	Dr. Yasar Iqbal	Orthopedic	Shifa Centre Saidu Sharif
49.	Dr. Muhammad Zahir Shah	Ultrasound Specialist	Shah Medical Center
50.	Dr. Fakhrul Islam	Eye Specialist	Shifa Hospital
51.	Dr. Jamil Ahmad	Surgeon	Shifa Hospital
52.	Dr. Khalid Khan Anjum	Medical Specialist	Shah Medical Center
53.	Dr. Ikram Khan	New Surgeon	SIMS Hospital
54.	Dr. Shams Ud Din	New Surgeon	Shifa Centre Saidu Sharif
55.	Dr. Ihsan Ullah	Orthopedic	SIMS Hospital
56.	Dr. Riaz Ahmad Khan	Urology	SIMS Hospital
57.	Dr. Aman Ullah	General Fixation	SIMS Hospital
58.	Dr. Abdullah	Sinologist	Shifa Center
59.	Dr. Abdullah Rashid	Reeds	Dilaram Center
59.	Dr. Shah Khisroo	E. R.T	King International Hospital
60.	Dr. Fawad Ali	Neurosurgeon	Shah Medical Center
61.	Dr. Shams-U-ddin	Neurosurgeon	Shifah Hospital
62.	Dr. Fazal Haq	Ultra Sound Specialist	Shifah Hospital
63.	Dr. Izhar-ul-Haq	Psition	Shifah Hospital
64.	Dr. Imran	Dental Doctor	Shifah Hospital
65.	Dr. Shafiq Ahmad	A.N.T	Shah Medical Center
66.	Dr. Ashfaq Hussain	A.N.T	Shah Medical Center

List of Female Doctors

Sr.	Names	Specialization	Center
79.	Dr. Rukhsana Bibi	Gynecologist	Shifa Centre Saidu Sharif
80.	Dr. Samina Rahmat	Gynecologist	Shah Plaza
81.	Dr. Saima Hadi	Gynecologist	SIMS Hospital
82.	Dr. Saima Parveen	Gynecologist	SIMS Hospital
83.	Dr. Sajida Saeed	Sinologist	Ceena Hospital
84.	Dr. Saima Parvin	Gynecologist	SIMS Hospital
85.	Dr. Tamanna Zafar	Dermatologist	Shifa Center
86.	Dr. Hina Khan	Gynecologist	Shifa Center

Khpal Kor Foundation on behalf of orphan children acknowledges the volunteer medical support and assistan



A GLANCE AT KHPAL KOR FOUNDATION EXECUTIVE COMMITTEE

Khpal Kor Foundation General Body Meeting 2024

The general body of Khpal Kor comprises of 80 general members. Its meetings are held on annual basis in which details of annual receipts and expenditures are presented and discussed in the meeting and new proposals / suggestions are tabled for further improvements, and internal Audit Committee is constituted in meeting for the purpose of thoroughly analyses of all the annual accounts and receipts and to publish its report. Annual budget for the next year is presented in the annual general body meeting which is discussed and approved. Targets for the next year and approved after discussion in the annual general body meeting.



Executive Committee Meeting

Executive Committee of the Khpal Kor Foundation consists of ten office bearers with six other members. This committee is constituted through a democratic process after every three years from amongst the general body members. Regular meetings of the Executive Committee are held on a quarterly basis in which progress and financial reports are presented, discussed and approved. This committee also evaluates the foundation's annual strategies through quarterly reports and makes sure that the activities of the foundation are on the right track. Executive Committee meetings are also called in case of emergency to discuss various administrative and financial matters of the foundation.



11

Visitors / Visits
in the Year 2023-24





Visitors / Visits 2023-24 Khpal Kor Foundation, Swat



Mr. Farrukh Hassan, Director of the Sadaat Aid Foundation Canada, visiting the Khpal Kor Foundation Boys Campus, Girl Campus, and Khpal Kor Village Sherarai Campus



Miss. Nadia, member of the National Commission on the Rights of the Child Govt of Pakistan, Visiting Khpal Kor Foundation



Chief Commissioner Pakistan Boy Scouts Association Visiting Khpal Kor Foundation



The PSRA Inspection team visiting Khpal Kor Model School Sherarai Campus



Deputy Commissioner Swat, Dr. Qasim Ali Khan, Visiting Khpal Kor Foundation



Mr. Muhammad Naem Member of Heart Canada Visiting Khpal Kor Foundation



Mr. Abdullah Khan from the New York USA Visiting Khpal Kor Foundation



Dr. Ahmed Hilal from the USA visiting Khpal Kor Foundation. The special guest was Presented a detailed briefing about Khpal Kor by Muhammad Ali, Director Khpal Kor Foundation



A delegation of Nur Foundation Fatima Memorial System Pakistan comprising Miss Shazia Iqbal Program Director, and Mr. Mansoor Jamal Butt Financial Advisor visiting Khpal Kor Foundation



The Senior Journalist living in US Mr. Shaheen Bunerri Visiting the Khpal Kor Village Sherarai



Miss Zara & Mr. Ajay visiting Khpal Kor Foundation



Members Sin Chew Foundation Malaysia visiting Khpal Kor Foundation



Pak Army Celebrating Eid with Khpal Kor Foundation



Dr. Qadar Khan Member of KKF Visiting Khpal Kor Foundation

12

Khpal Kor Foundation Alumni



Grand Alumni Gathering Khpal Kor Foundation Swat



An unforgettable event where former students reconnected, shared their stories, and celebrated the spirit of Khpal Kor Model School & College with immense joy and excitement. Hundreds of alumni participated, reuniting with schoolmates, reminiscing about old memories, and reliving nostalgic moments from their past. As part of the event, alumni visited various projects being undertaken by Khpal Kor Foundation at Sherarai, which put a positive and inspiring impression. The efforts of Muhammad Ali, Director of Khpal Kor Foundation, were highly appreciated by the attendees. A barbecue dinner added warmth and delight to the gathering. In his concluding address, Director Haji Muhammad Ali provided a comprehensive briefing about the foundation, expressing pride in the alumni's achievements across fields such as medicine, engineering, and other professions. He encouraged current students pursuing higher education at universities and medical colleges to remain dedicated to their studies and aim for successful futures. A cabinet was also formed for the alumni group through consultation. The elected members including President: Ehsanullah Khan General Secretary: Syed Ihtisham Wakil Finance Secretary: Usman Ghani General Members: Jan Sher and Shah Faisal



**Ehsanullah
President**



**Ihtisham
General Secretary**



**Usman Ghani
Finance secretary**



**Shah Faisal
General member**



**Jan Sher
General member**

13

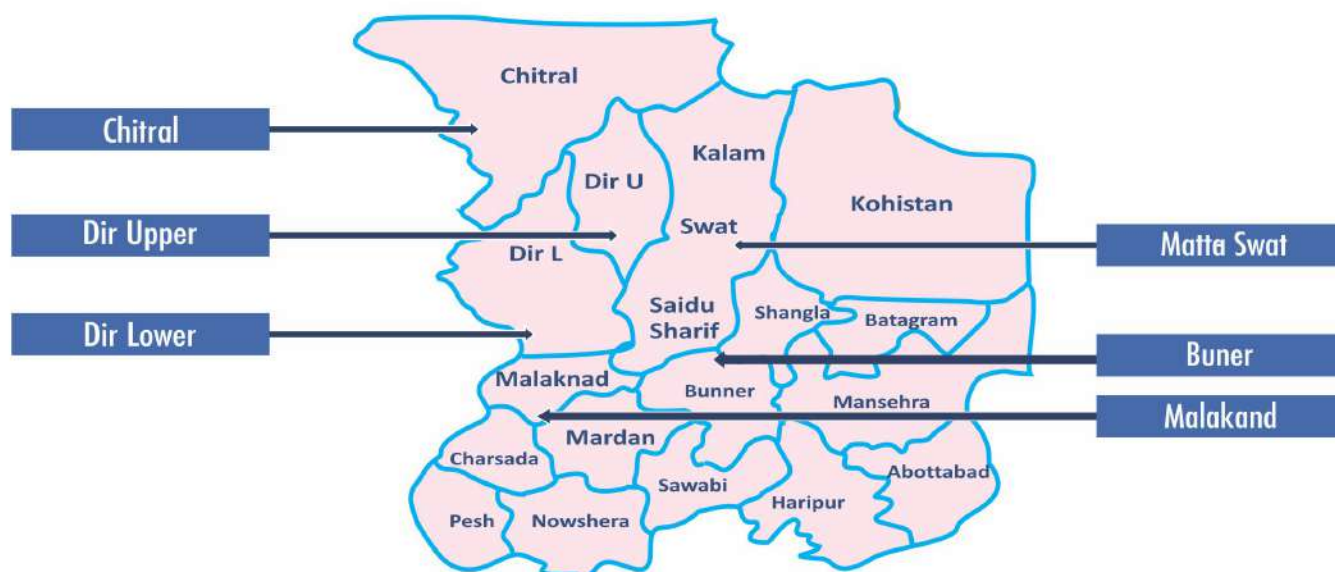
**Khpal Kor
Foundation's
Future Plans**

Khpal Kor Foundation's Future Plan

- ➔ 1 Construction of Khpal Kor Nursing College Hostel Flats
- ➔ 2 Up-gradation of Solar System (Girls Campus)
- ➔ 3 Solarization of KMS (Boys Campus)
- ➔ 4 Solarization of Khpal Kor Village Sherarai
- ➔ 5 Raising of KKF Endowment Fund
- ➔ 6 Income Generation Project for 100% Sustainability of the Foundation



- ➔ 7 Expansion of Khpal Kor Foundation on Divisional Level



14

Finance



Auditor's Report of Khpal Kor Foundation Accounts

Naveed Zafar Ashfaq Jaffery & Co.
Chartered Accountants

A member firm of



PrimeGlobal

An Association of
Independent Accounting Firms

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INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF KHPAL KOR FOUNDATION MINGORA SWAT

Report on the audit of the financial statements

Opinion

We have audited the annexed financial statements of **KHPAL KOR FOUNDATION MINGORA SWAT** which comprise the statement of financial position as at June 30, 2024 statement of income and expenditure, statement of the cash flow together with the notes forming part thereof, including a summary of significant accounting policies and other explanatory information, and we state that we have obtained all the information and explanations which, to the best of our knowledge and belief, were necessary for the purpose of the audit.

In our opinion and to the best of our information and according to the explanation given to us, the statement of financial position, statement of income and expenditure, statement of the cash flow together with the notes forming part thereof conform with the accounting and reporting standards as applicable in Pakistan, in the manner so required and respectively give a true and fair view of the state of the foundation affairs as at June 30, 2024 and income and expenditure, for the year then ended.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibility under those standards is further described in the *Auditors' responsibilities for the Audit of the financial statements* section of our report. We are independent of the Foundation in accordance with the International Ethical Standard Board for Accountants' *Code of Ethics for Professional Accountants* as adopted by the Institute of Chartered Accountants of Pakistan (the Code) and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting and reporting standards as applicable in Pakistan and the requirements for such internal control as management determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the foundation ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the foundation or to cease operations, or has no realistic alternative but to do so.

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Auditor's Report of Khpal Kor Foundation Accounts

Naveed Zafar Ashfaq Jaffery & Co.
Chartered Accountants

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Auditors' Responsibilities for the Audit of the Financial Statements

Our objective is to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the foundation internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of going concern basis of accounting and based on the audit evidence obtained, whether material uncertainty exist related to events or conditions that may cast significant doubt on the Foundation ability to continue as going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.

Auditor's Report of Khpal Kor Foundation Accounts

Naveed Zafar Ashfaq Jaffery & Co.
Chartered Accountants

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- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieve fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Date: 30 JUL 2024


Naveed Zafar Ashfaq Jaffery & Co
Chartered Accountants

Place: Peshawar

Auditor's Report of Khpal Kor Foundation Accounts

KHPAL KOR FOUNDATION MINGORA SWAT STATEMENT OF FINANCIAL POSITION AS AT JUNE 30, 2024

	NOTES	2024 Rupees	2023 Rupees
Non-current Assets			
Property, plant and equipment	4	290,909,613	272,850,617
		<u>290,909,613</u>	<u>272,850,617</u>
Current Assets			
Cash at bank	5	24,333,055	9,099,560
		<u>24,333,055</u>	<u>9,099,560</u>
Non-Current liabilities			
Loan from staff security	6	4,500,000	-
Surplus on revaluation of land		105,702,710	105,702,710
		<u>205,039,958</u>	<u>176,247,467</u>
General fund	7	199,356,592	176,247,467
Dr Ahmad Hilal fund (restricted fund)	8	5,683,366	-
		<u>205,039,958</u>	<u>176,247,467</u>
Commitment and contingencies	9	-	-

The annexed notes from 1 to 16 form an integral part of these financial statements.

Organizer

Member

Auditor's Report of Khpal Kor Foundation Accounts

KHPAL KOR FOUNDATION MINGORA SWAT STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED JUNE 30, 2024

	NOTES	2024 Rupees	2023 Rupees
INCOME			
Donations & Zakat	10	65,056,237	46,368,227
Grants received from organizations	11	1,000,000	6,333,478
Hostel fee from self financed students		8,542,830	7,136,216
Others	12	8,159,443	14,347,246
		82,758,510	74,185,167
EXPENDITURE			
Staff salaries and other remuneration		41,105,112	33,178,693
Administrative Cost		3,421,438	3,252,256
Hostel orphan students food expenses		19,393,108	16,327,118
Entertainment charges for orphan students		2,813,629	2,566,325
Tourism Corporation KPK		118,075	96,380
Printing and stationary for Orphan students		3,002,046	2,424,870
Repair and maintenance		1,436,969	765,223
Utility charges		10,095,737	7,484,234
Transportation cost for orphan Students		1,538,553	1,527,198
Medical expenses for orphan Students		1,915,014	1,319,993
Orphan students' higher education charges		2,238,500	2,915,861
Diaries/ Scarf/ Track suit & uniform for orphan Students		2,882,992	2,477,943
Individual family support		438,800	837,700
Depreciation		4,983,311	4,727,450
Audit fee		136,000	80,000
Others expenses		2,859,248	2,324,505
		98,378,532	82,305,749
Excess of income over expenditure		(15,620,022)	(8,120,582)
Net income from Khpal Kor Model School	13	40,213,884	36,480,724
Profit from sold of land		1,350,000	
Profit from saving bank account		2,498,741	1,141,630
		28,442,603	29,501,772

The annexed notes from 1 to 16 form an integral part of these financial statements.

Organizer

Member

Auditor's Report of Khpal Kor Foundation Accounts

KHPAL KOR FOUNDATION MINGORA SWAT STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 2024

	2024 RUPEES	2023 RUPEES
CASH FLOW FROM OPERATING ACTIVITIES		
Profit before tax	28,442,603	29,501,772
Adjustment of non-cash and other items:		
Depreciation	4,983,311	4,727,450
Finance cost	5,849,888	-
Profit before working capital changes	39,275,802	34,229,222
Adjustments for working capital:		
<u>(Increase)/Decrease In Current Assets:</u>		
Cash generated (used in) from operations		
Finance Cost paid	(800,000)	-
Net cash generated from/(used in) operating activities	38,475,802	34,229,222
CASH FLOW FROM INVESTING ACTIVITIES		
Purchase of property, plant and equipment	(23,042,307)	(20,909,149)
Net cash generated from/(used in) investing activities	(23,042,307)	(20,909,149)
CASH FLOW FROM FINANCING ACTIVITIES		
Net cash generated from/(used in) financing activities	(200,000)	(8,220,513)
Net increase /(decrease) in cash and cash equivalents	15,233,495	5,099,560
Cash and cash equivalents at the beginning of the year	9,099,560	4,000,000
Cash and cash equivalents at the end of the year	24,333,055	9,099,560

The annexed notes from 1 to 31 form an integral part of these financial statements.

Organizer

Member

Auditor's Report of Khpal Kor Foundation Accounts

KHPAL KOR FOUNDATION MINGORA SWAT NOTES TO THE ACCOUNTS FOR THE YEAR ENDED JUNE 30, 2024

1 THE ORGANIZATION AND ITS OPERATIONS

The Foundation was registered in Pakistan on 10th of August, 1998 as KHPAL KOR FOUNDATION under registration number 1402 under Voluntary Social Welfare Agencies (Registration & Control) Ordinance, 1961 (XLVI of 1961). The registered office of the Foundation is situated at Makanbagh Mingora district Swat. The Principal activity of the foundation is to take care of the accommodation, nutrition, educational and recreational needs of orphan children 1,411(1627-2021). The foundation is governed by executive committee having 16 members . The funds for the Foundation are provided by members of the Foundation, general public and certain social local and international organizations.

2 Basis of preparation

2.1 Statement of compliance

These Financial statements have been prepared in accordance with the generally accepted accounting standards as applicable in Pakistan, and the accounting standards for Not for Profit Organizations (NPOs) issued by the Institute of Chartered Accountants of Pakistan.

2.2 Functional and presentation currency

These Financial statement are prepared in Pakistani Rupees which is the company's functional and presentation currency.

2.3 Use of estimates and judgments

The preparation of financial statements in conformity with the accounting and reporting standards as applicable in Pakistan requires the use of certain critical accounting estimates. In addition, it requires management to exercise judgment in the process of applying the Company's accounting policies. The areas involving a high degree of judgment or complexity, or areas where assumptions and estimates are significant to the financial statements, are documented in the following accounting policies and notes, and relate primarily to:

Useful lives, residual values and depreciation method of property, plant and equipment

- Provision for doubtful trade receivables
- Estimation of contingent liabilities
- Provision for impairment of inventories

The revisions to accounting estimates (if any) are recognized in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects both current and future periods.

22/6/2024

Auditor's Report of Khpal Kor Foundation Accounts

3 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

3.1 Property and equipment

Initial recognition

All items of property, plant and equipment are initially recorded at cost. Cost of an asset comprises;

- a) purchase price, including import duties and non-refundable purchase taxes, after deducting trade discounts and rebates,
- b) any costs directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management,
- c) the initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located, the obligation for which an entity incurs either when the item is acquired or as a consequence of having used the item during a particular period for purposes other than to produce inventories during that period.

Subsequent measurement

Items of property, plant and equipment, are measured at cost less accumulated depreciation and impairment loss (if any).

Depreciation

Depreciation on all property plant and equipment is charged to income and expenditure account using diminishing balance method. Full year depreciation is charged in the year of acquisition and no depreciation is charged in the year of disposal. . Gain/(loss) from disposal of fixed assets is recognized in income and expenditure.

3.2 Cash and cash equivalents

Cash and cash equivalents are carried in the balance sheet at cost. Cash and cash equivalents comprise cash in hand, bank deposits and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

3.3 Investments

The investments are recognized at cost, being the fair value of the consideration given including acquisition charges associated therewith.

3.4 Taxation

No provision for taxation has been provided for in these financial statements because the Foundation is situated in Mingora Swat (FATA) which is non-tariff area.

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Auditor's Report of Khpal Kor Foundation Accounts

4 Property, plant & equipment

PARTICULARS	COST				Rate (%)	DEPRECIATION			Written Down Value
	As on 01-07-2023	Deletion	Addition	As on 30-06-2024		As on 01-07-2023	For the year	As on 30-06-2024	
Land- Cost	124,600,854	5,100,000	20,856,250	140,357,104					140,357,104
Revaluation	105,702,710	-	-	105,702,710		-	-	-	105,702,710
	230,303,564	-	-	246,059,814					246,059,814
Building	74,271,314	-	5,616,569	79,887,883	10	45,751,590	3,413,629	49,165,219	30,722,664
Bio-metric device	40,000	-	-	40,000	10	16,380	2,362	18,742	21,258
Furniture	10,999,446	-	750,913	11,750,359	10	6,123,303	562,706	6,686,009	5,064,350
Electric Equipment	4,044,370	-	396,435	4,440,805	10	1,767,175	267,363	2,034,538	2,406,267
Machinery	1,728,325	-	63,700	1,792,025	10	504,994	128,703	633,697	1,158,328
Vehicles	4,894,170	-	-	4,894,170	10	2,401,920	249,225	2,651,145	2,243,025
Kitchen goods	969,654	-	102,110	1,071,764	10	401,339	67,043	468,382	603,383
Crockery	349,522	-	-	349,522	10	299,423	5,010	304,433	45,089
Sports goods	1,769,482	-	281,780	2,051,262	10	771,477	127,979	899,456	1,151,807
Computer equipment	1,535,113	-	69,400	1,604,513	10	1,118,803	48,571	1,167,374	437,139
Teaching Aids	1,077,700	-	-	1,077,700	10	751,165	32,654	783,819	293,882
Photo copier	207,000	-	-	207,000	10	175,931	3,107	179,038	27,962
Generator	257,470	-	-	257,470	10	168,125	8,935	177,060	80,411
Library books	570,767	-	2,340	573,107	10	387,267	18,584	405,851	167,256
Science lab equipments	987,714	-	2,810	990,524	10	516,102	47,442	563,544	426,980
Total balance 2024	334,005,611	-	28,142,307	357,047,918		61,154,994	4,983,311	66,138,305	290,909,613

PARTICULARS	COST				Rate (%)	DEPRECIATION			Written Down Value
	As on 01-07-2022	Deletion	Addition	As on 30-06-2023		As on 01-07-2022	For the year	As on 30-06-2023	
Land- Cost	112,140,654	2,000,000	14,460,200	124,600,854					124,600,854
Revaluation	105,702,710	-	-	105,702,710		-	-	-	105,702,710
	217,843,364	-	-	230,303,564					230,303,564
Building	71,816,044	-	2,455,270	74,271,314	10	42,582,731	3,168,858	45,751,590	28,519,724
Bio-metric device	40,000	-	-	40,000	10	13,756	2,624	16,380	23,620
Furniture	10,511,302	-	488,144	10,999,446	10	5,581,509	541,794	6,123,303	4,876,143
Electric Equipment	3,889,095	-	155,275	4,044,370	10	1,514,153	253,022	1,767,175	2,277,195
Machinery	941,425	-	786,900	1,728,325	10	369,069	135,926	504,994	1,223,331
Vehicles	4,894,170	-	-	4,894,170	10	2,125,003	276,917	2,401,920	2,492,250
Kitchen goods	791,844	-	177,810	969,654	10	338,193	63,146	401,339	568,315
Crockery	349,522	-	-	349,522	10	293,856	5,567	299,423	50,099
Sports goods	1,553,532	-	215,950	1,769,482	10	660,588	110,889	771,477	998,005
Computer equipment	1,437,173	-	97,940	1,535,113	10	1,072,546	46,257	1,118,803	416,310
Teaching Aids	1,077,700	-	-	1,077,700	10	714,884	36,282	751,165	326,535
Photo copier	207,000	-	-	207,000	10	172,479	3,452	175,931	31,069
Generator	257,470	-	-	257,470	10	158,198	9,927	168,125	89,345
Library books	564,567	-	6,200	570,767	10	366,878	20,389	387,267	183,500
Science lab equipments	922,254	-	65,460	987,714	10	463,700	52,401	516,102	471,612
Total balance 2023	317,096,462	-	18,909,149	334,005,611		56,427,543	4,727,450	61,154,994	272,850,617

Auditor's Report of Khpal Kor Foundation Accounts

KHPAL KOR FOUNDATION MINGORA SWAT NOTES TO THE ACCOUNTS FOR THE YEAR ENDED JUNE 30, 2024

	Notes	2024 Rupees	2023 Rupees
5 Cash at Bank- Saving Accounts			
KKF bank accounts		23,768,224	7,786,884
Boys & Girls School banks accounts		564,831	1,312,676
		<u>24,333,055</u>	<u>9,099,560</u>
5.1	The bank accounts carries markup rate of 19.5% (2023:14.3%)		
6 Loan from staff security			
Repayment		5,300,000	-
		(800,000)	-
		<u>4,500,000</u>	<u>-</u>
7 General fund			
Excess of income over expenditure	7.1	199,356,592	176,247,467
		<u>199,356,592</u>	<u>176,247,467</u>
7.1 Excess of income over expenditure			
Opening surplus		176,247,467	146,745,695
Restated (Dr Ahmad Hilal fund)		(5,333,478)	
Surplus for the year		28,442,603	29,501,772
		<u>199,356,592</u>	<u>176,247,467</u>
8 Dr Ahmad Hilal fund			
Investment in TDR at khushhali Bank limited		5,594,000	-
Balance at khushhali bank limited		89,366	-
		<u>5,683,366</u>	<u>-</u>
9 Contingencies and commitments			
There were no contingencies and commitments at the end of the year.			
10 Donations & Zakat			
Donations	10.1	53,838,306	33,777,214
Zakat		11,217,931	12,591,013
		<u>65,056,237</u>	<u>46,368,227</u>
Donations and zakat represent the amount contributed mostly by members of the organization and general public.			
10.1 Donations			
General donations		5,300,357	1,624,619
Donation from members/ Sponsorship		48,401,319	32,007,565
Contribution from old students		136,630	145,030
		<u>53,838,306</u>	<u>33,777,214</u>

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Auditor's Report of Khpal Kor Foundation Accounts

	2024 Rupees	2023 Rupees
11 Grants received from organizations		
Bank of Khyber grants	1,000,000	1,000,000
Dr. Ahmed Hilal fund	-	5,333,478
	1,000,000	6,333,478
12 Others receipts		
Profit received from TDR KKF	39,397	2,339,668
Other receipt for KKF	905,420	786,643
KKF village Construction at Shahrarai	-	2,489,894
Naya qadam trust sponsorship	1,271,584	486,923
SMC Pioneer Association Sponsorship	288,000	728,000
Sold of land at upper Shahrarai	-	2,000,000
Donation For flood relief	-	1,319,111
Receipts from KMS students	-	12,839
SRI Donation/Sponsoship for nursing students	2,849,175	-
Amount Recivevd from Basic health unit SMC (furniture)	300,000	-
Receipt for Equipment for Nursing colleg shehrarai	243,586	-
Best teacher award by Rafi and Shuja ul Mulk Pakistan	40,000	-
Sold of old items	526,650	-
Donation for shayan orphan student treatment	993,870	-
Amount received from Easypaisa Account	701,761	-
	8,159,443	14,347,246
13 Net income from Khpal Kor Model School (Boys & Girls Section)		
INCOME		
Students' fee	39,146,240	35,393,688
Students Non refundable security fee	271,000	440,000
Profit on saving accounts	529,788	366,473
Others	266,856	280,563
	40,213,884	36,480,724
14	The amount of Rs. 136,000 was paid as an audit fee, which is the sole purchase made outside Swat. Included in this amount is Rs. 11,000 paid for withholding tax. No other purchases were made outside Swat.	
15 Corresponding figures	Figures have been rounded off to the nearest rupee.	
	Figures of the previous year have been re-arranged and re-grouped for the purpose of comparison.	
16 Date of authorization	These financial statements were approved and authorized for issue on 29/07/2024 by all the members of the company. <i>M. A. H. Q.</i>	


Organizer


Member



DEVELOPMENTAL STAGES OF KKF



1996



2000



2001



2002



2003



2004



2005



2011-12

Khpal Kor Model School & College (Boys Campus)

**Annual
Report
2023-24**

Khpal Kor Village Sherarai



Khpal Kor Model School & College (Girls Campus)



Khpal Kor Nursing & Health Sciences College Sherarai



Khpal Kor Village (Sherarai Campus)

FOR DONATIONS & ZAKAT

For Zakat



MCB Bank Limited
Main Branch Mingora Swat

ACCOUNT TITLE : KHPAL KOR
ACCOUNT NO : 0028002010154583
BANK CODE : 0280
BANK SWEP CODE : MUCBPKKA
IBN NO # PK24MUCB0028002010154583

For Donation



THE BANK OF KHYBER
Saidu Sharif Road, Mingora Swat

ACCOUNT TITLE : KHPAL KOR
ACCOUNT NO : 2006322037
BANK CODE : 0012
IBN NO # PKKHYB0012002006322037

KHPAL KOR FOUNDATION (KKF)
Near Farm Ground Makanbagh Mingora
District Swat Khyber Pakhtunkhwa Pakistan



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+92 (946) 9240011

Appeal

Hundreds of orphans await people like you, let's join Khpal Kor Foundation's missionary efforts and play a role in transforming the lives of the most vulnerable orphans.