

Annual Report 2014-15



Building of KKF (Main / Boys Campus)



Building of KKF (Girls Campus)

KHPAL KOR FOUNDATION (KKF)

A non-profit charity organization under section 2(36) of the Income Tax Ordinance of Pakistan, 2001

Makanbagh Mingora Swat KP Pakistan

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Guide Map of KKF

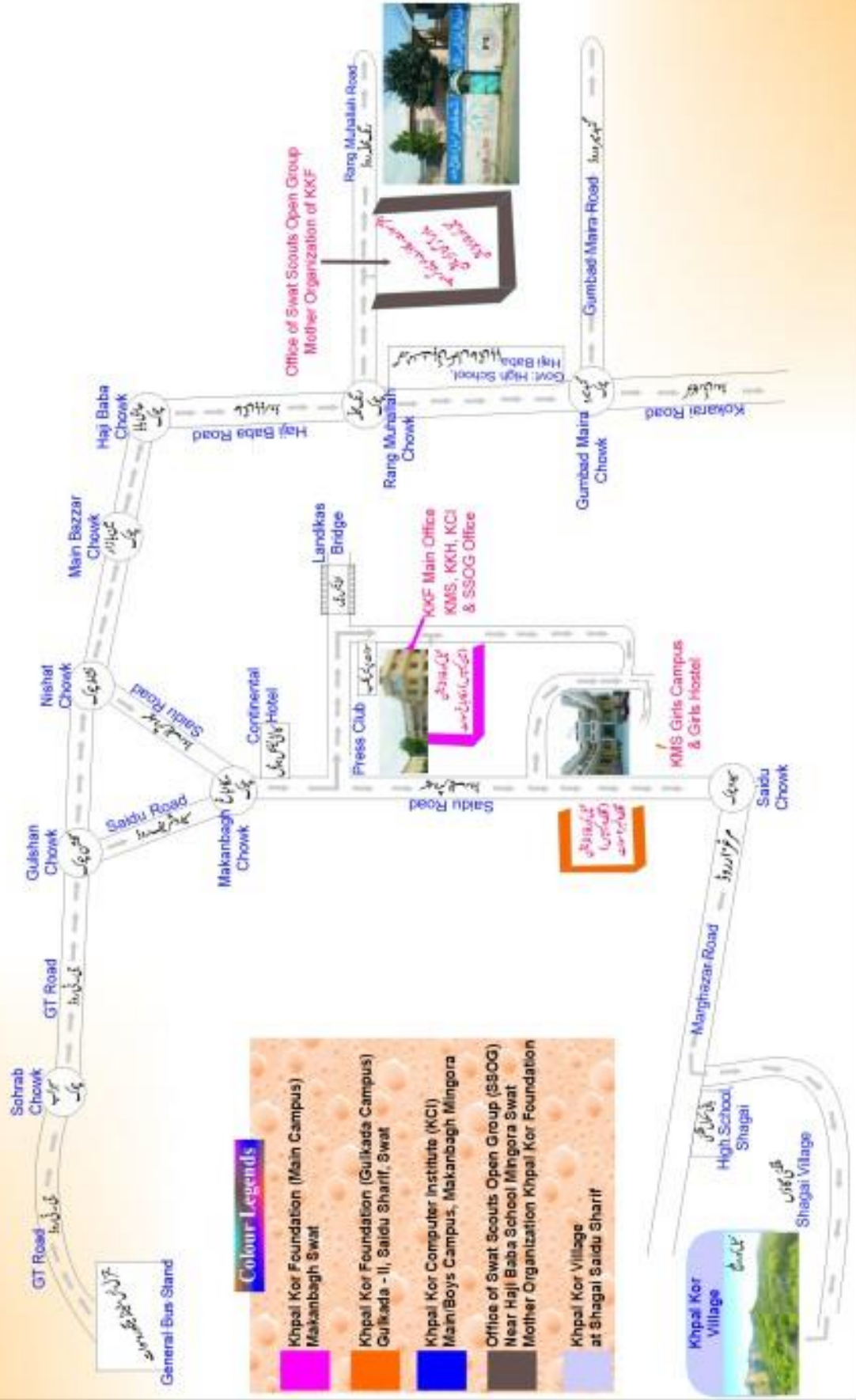


Table of Contents

Sr #	Description	Page #
01	Introduction	2
02	Schedule of Daily Activities	3
03	Yearly Academic Results/Religious Education	4
04	Facilities in KMS (Main / Boys Campus)	5
05	Facilities in KMS (Girls Campus)	6
06	Higher Education Program for Destitute and Talented Students	7
07	Health Care Facilities for Boarders Orphans (Boys & Girls) 2014 - 15	8
08	Orphans Sponsorship Program-OSP	9
09	Detail of Orphans Sponsorship Program-OSP	9
10	KKF Developmental Work	10
11	KKF Long Term Partnership with ISRA UK (Feed the Poor)	11
12	KKF Long Term Partnership with Qatar Charity Since 2011	12
13	KKF Joining Hands with KidsRights in 2014 - 15	13
14	Establishment of Evening Colleges for Girls and Boys	14
15	KKF-Vision Joint Initiative for Street Children	15
16	Establishment of Khpal Kor Village at Shagal Saidu Sharif Swat	16
17	KKF Ex- & Current Partners	17
18	Visitors in 2014 - 15 at KKF, Swat	18
19	Khpal Kor Computer Institute (KCI)	19
20	Khpal Kor Model School & College (Boys & Girls Campus)	20
21	SSC/HSSC Results Board of Intermediate & Secondary Education	21
22	KMS Boys & Girls Campus Result 2014 (Nursery to 8th)	22
23	Stars of the Year 2014	23
24	Inter-District Competitions 2014	24
25	Inter-Houses Competitions (2014 - 15) Boys Campus	25
26	Inter-Houses Competitions (2014 - 15) Girls Campus	26
27	Outdoor Activities (2014-15) KMS Boys & Girls Campuses	27
28	Annual Day Function (2014 - 15) KMS College Boys Campus	28-29
29	Annual Day Function (2014 - 15) KMS College Girls Campus	30
30	Shining Stars of Khpal Kor Model School & College	31
31	Fruits of Khpal Kor Foundation	32
32	Khpal Kor Alumni Network (KKAN)	33
33	Income/Expenditure Statement of Khpal Kor Foundation	34-39
34	Income/Expenditure Statement of Qatar Charity Orphan's Sponsorship	35
35	Income/Expenditure Statement of KMS Makanbagh Campus	40-42
36	Income/Expenditure Statement of KMS Makanbagh Campus	43-45
37	Income Statement of Khpal Kor Foundation Endowment Fund	45
38	Swat Scouts Open Group (SSOG) / Activities During 2014 - 15	46-47

Abbreviations used

APPNA Association of All Pakistanis Physicians of North America
AVL Audio Visual Lab
GIZ German International Cooperation
ISRA Islamic Relief Agency (Feed the Poor)
KKF Khpal Kor Foundation
KMS Khpal Kor Model School
KKV Khpal Kor Village
KCI Khpal Kor Computer Institute
CAD Computer Aided Designing
3D 3 Dimension
SDC Skills Development Council
OSP Orphans Sponsorship Program
QC Qatar Charity
SGAPP Small Grant Ambassador's Fund Program
SSOG Swat Scouts Open Group
SSC Secondary School Certificate
HSSC Higher Secondary School Certificate
TMA Tehsil Municipal Administration
TVO Trust for Voluntary Organization
UNICEF United Nations International Children Emergency Fund
UNDP United Nations Development Program
NPO Non-Profit Organization
BPPA British Pakistani Psychiatric Association
CDLD Community-Driven Local Development
KARCPP King Abdullah Relief Campaign for Pakistani People
BUIITEMS Balochistan University of Information Technology, Engineering and Management Sciences
UET University of Engineering and Technology
CECOS Continental Engineering Communication of Sciences
ACCA Association of Chartered Certified Accountants
KKAN Khpal Kor Alumni Network

Introduction

Khpal Kor Foundation is a reputable non-profit organization registered under the Voluntary Social Welfare Agencies (Registration and Control) Ordinance 1961 (XLVI of 1961) with Department of Social Welfare Government of Khyber Pakhtunkhwa. It has also been granted approval of a NPO (Non-Profit Organization) under section 2 (36) of the Income Tax Ordinance, 2001 read with Rule 212 & 214 of the Income Tax Rules by the Commissioner Inland & Revenue Zone -II at Regional Tax Office Peshawar.

The history of Khpal Kor Foundation dates back to October, 1996 when a group of spirited scouts namely Swat Scouts Open Group with support from local philanthropists laid its foundation to look after orphan children of the community. Starting with only five children, it has now turned into a huge success and is imparting free education along with boarding & health care facilities to scores of orphan children from across the region. It has separate campuses for boys & girls providing education from Nursery to F.Sc Level (12 standard) and also makes arrangements in relation to higher education for orphan, poor and talented students at university level. Students, other than orphan children from well-of families also study on our campuses at affordable fee. The fees paid by these students cover the salaries of the faculty and support staff.

Our Vision

A society where no child indulges into criminality due to absence of appropriate care.

Our Mission

To create conditions for children especially orphans to live normal life and attain their full potential as normal citizens of the country.

Our Motto

Action speaks louder than words.

Inception of Services

October 24, 1996

Duration of Services

18 Years & 09 Months

Detail of Current Beneficiaries (KKF)

S/No	Description	Beneficiaries
1	Orphan Boys	201
2	Orphan Girls	225
3	Family support to orphan girls	819
4	Day-scholar students other than orphan from community at affordable fee	1230
5	Free education to orphan children of Pakistan Sweet Homes (Day Scholars)	100
6	Total paid staff	143
7	Family members of paid staff	1001
8	Poorest talented students (higher education program)	24
Total		3743

Schedule of Daily Activities

Colour Legends

For Boys

For Girls

For Both

1 Morning Waking up	2 Prayer (Fajar)	3 Exercise	4 Cleanliness Preparation	5 Inspection	6 Breakfast	7 School Timings
8 Prayer (Zuhar)	9 Lunch	10 Siesta	11 Theology Period	12 Prayer (Asar)	13 Sports Time	14 Prayer (Maghrib)
15 Homework Time	16 Dinner	17 Prayer (Isha)	18 Study Hour (Senior Classes)	19 Shoes Polishing	20 Going to bed	



Weekly Food Menu

Sr.#	Days	Breakfast	Lunch	Dinner
1	Saturday	Tea, Fried-Bread (Paratha)	Cereal (Beans), Bread (Naan)	Vegetable, Bread (Naan), sweets
2	Sunday	Tea, Bread (Naan), Fried Egg	Minced Meat (Qeema), Fruits, Salad, Bread (Naan)	Pulse (Daal), Bread (Naan)
3	Monday	Tea, Bread (Naan)	Gram (Channa), Bread (Naan)	Rice, Curry (Salan)
4	Tuesday	Tea, Bread (Naan), Confectionery (Halwa)	Potato with Meat, Bread (Naan)	Yoghurt Curry, Pea (Pakora), Bread (Naan)
5	Wednesday	Tea, Bread (Naan)	Cereal (Beans), Bread (Naan)	Rice, Pulse (Daal)
6	Thursday	Tea, Fried-Bread (Paratha)	Vegetable, Bread (Naan)	Chicken, Bread (Naan)
7	Friday	Tea, Bread (Naan)	Gram (Channa), Bread (Naan)	Rice, Curry

NOTE:

The food menu is subject to change due to seasonal variation. Special food (*Bara Khana*) is also arranged once in a month and on special occasions such as religious, historical and national festivities.

Yearly Academic Results Percentage of the Orphans (Boys & Girls) Nursery to Class 8th

1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
100%	100%	100%	100%	100%	99%	100%	100%	100%	100%	100%	97%	98%	92%	99%	100%	100%	97%	97%

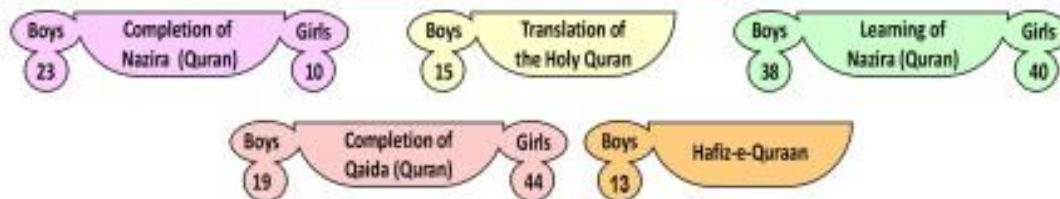
Yearly Grade-wise Annual Result of the Orphans Boys (Nursery to 8th)

Years	Grade A-1	Grade A	Grade B	Grade C
2011	75	33	17	09
2012	85	15	08	04
2013	61	28	16	05
2014	42	22	13	15

Yearly Grade-wise Annual Result of the Orphans Girls (Nursery to 8th)

Years	Grade A-1	Grade A	Grade B	Grade C
2012	176	09	08	0
2013	161	25	17	4
2014	110	45	40	28

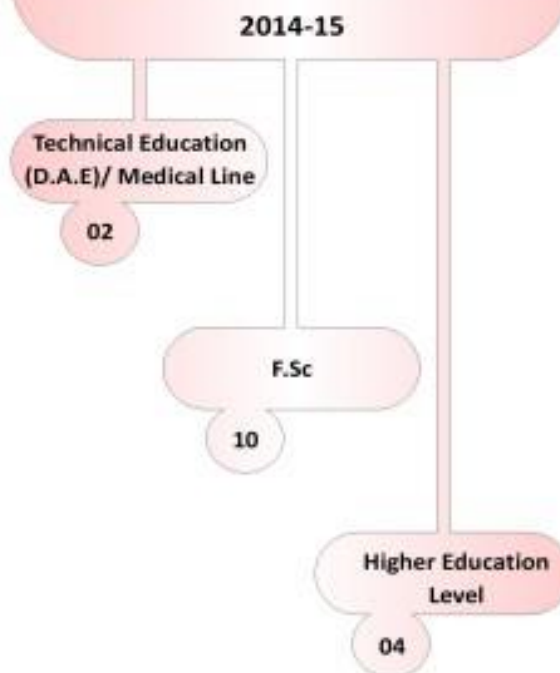
Religious Education Progress of the Orphan Boys & Girls (2014-15)



Yearly Grade-Wise Annual Secondary School Certificate (S.S.C.) Results of the Orphan Boys

Years	Grade A-1	Grade A	Grade B
2008	-	02	-
2009	02	-	-
2010	-	03	-
2011	02	02	01
2012	01	04	01
2013	10	07	-
2014	11	03	-
2015	08	04	-

Detail of KKF Students after S.S.C. (F.Sc/Diploma/Higher Education Level)



Yearly Grade-Wise Annual Higher Secondary School Certificate (H.S.S.C) Results of the Orphan Boys

Years	Grade A-1	Grade A	Grade B
2014	03	-	-
2015	03	07	-

Facilities at KMS College Boys Campus



Boarding Facility



Washing / Dryer Machines / Laundry



Kitchen



Dinning Hall



Masjid/Theology Class



Hostel Room



Barber / Hair Saloon



Playground



Dispensary (6 Beds)



Ambulance



Auditorium Hall



Conference Hall



Classroom



Science Lab



Computer Lab



Examinations Hall



Indoor Games



Water Filtration Plant



CCTV Camera



Security-Walk Through Gate



Solar System



Generator



Photo Copier/Reso Grapher Machine



Security-Walk Through Gate

Facilities at KMS College Girls Campus



Assembly Ground



Boarding Facility



Dining Hall



Female Caretaker



Dispensary (5 Beds)



Computer Lab



Vocational Lab



Classroom



Science Lab



Students Library



Indoor Games



Playground



Auditorium



Security Guards



Generator/Water Filtration Plant



Photocopier Machine/CCTV Camera

Higher Education Program For Destitute & Talented Students

Many talented students from poor families in the rural area of Malakand Division are often deprived of higher education due to extreme poverty. For such students, Khpal Kor Foundation has taken initiative to support them in their studies after matriculation up to F.Sc and university level with the core objectives of making them responsible and productive citizens of the country. The initiative is a great step towards making future of poor and talented students. The program is also likely to prevent vulnerable children and youth from falling into criminality due to poverty, and hence will minimize the risk of posing danger to the society at large.

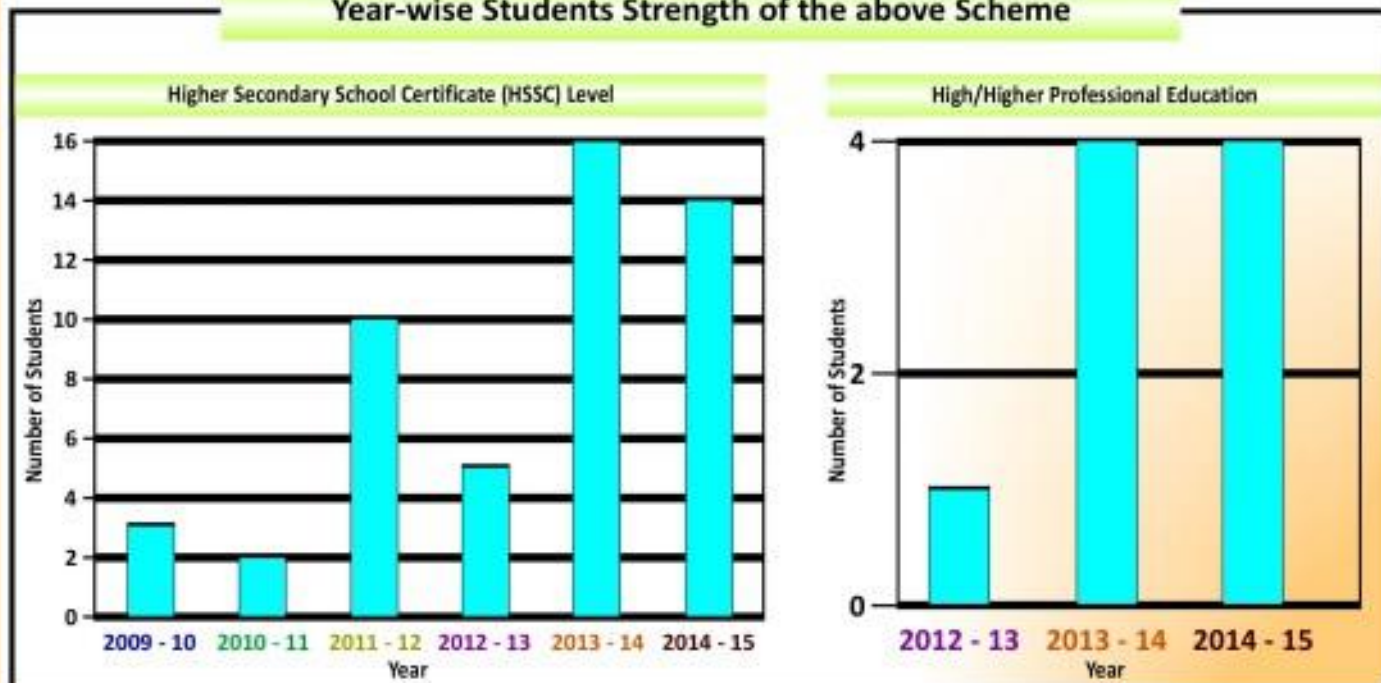
Eligibility:

- 1) Secondary School Certificate (S.S.C) from any Government School.
- 2) Secured 80% or above marks in S.S.C. (Science Group).
- 3) Belong to the poorest family of Malakand Division.
- 4) Agree to maintain A-1 grade at F.Sc and University level.

KKF offers for such students:

- 1) 2 years F.Sc level free education (Pre-Engineering/Pre-Medical) only.
- 2) Hostel accommodation.
- 3) Free mess.
- 4) Healthcare.
- 5) Daily Pocket Money.
- 6) Books & Stationery.
- 7) Uniform, footwear and clothes.
- 8) KKF is supporting such students with interest-free loans after F.Sc if he/she gets admission on merit in professional institutions (in Pakistan). The loan return policy is 5% to 10% of the salary after getting the job.
- 9) Sports & Recreation Facility.

Year-wise Students Strength of the above Scheme



Healthcare Facilities for Boarders Orphans (Boys & Girls) 2014-15



List of volunteers specialists doctors

Sl.	Name	Specialization
1.	Dr. Humayun Khan	Chest Specialist
2.	Dr. Fazal Rabbi	Cardiologist
3.	Dr. Nisar Ali	Surgeon
4.	Dr. Shafi-ur-Rahman	Children Specialist
5.	Dr. Bakht Zada	Medical Officer
6.	Dr. Sayed Akbar Shah	Eye Specialist
7.	Dr. Zia Ullah	Medical Officer
8.	Dr. Imran Khan	Skin Specialist
9.	Dr. Sajida Saeed	Sinologist
10.	Dr. Ajmal Iqbal	Dental Surgeon
11.	Dr. Akbar Hussain	Medical Doctor
12.	Dr. Muhammad Zaman Khan	Sexologist
13.	Dr. Iqbal Hussain	Physician & Cardiologist
14.	Dr. Momin Khan	Medical Specialist
15.	Dr. Afzal Khattak	Ophthalmologist
16.	Dr. Fakhrul Islam	Eye Specialist
17.	Dr. Muhammad Naseem	Asst. Prof. & Head of Department of Radiology
18.	Dr. Bacha Amin Khan	Medical Specialist
19.	Dr. Liaqat	Neuro Surgeon
20.	Dr. Bakht Bokhan	Radiologist
21.	Dr. Tariq	Medical Officer
22.	Dr. Anwar Ali	Orthopaedics
23.	Dr. Sardar Shah	Skin Specialist
24.	Dr. Ihsanullah	ENT Specialist
25.	Dr. Haroon Rashid	Eye Specialist
26.	Dr. Geyan Parkash	Children Specialist
27.	Dr. Shaukat Haider Ali	Medical Officer
28.	Dr. Aman Ullah	Physician
29.	Dr. Saeed Ullah Khan	Medical Officer
30.	Dr. Sharafat Ali Khan	ENT Specialist
31.	Dr. Muhammad Ayub	Psychiatrist
32.	Dr. Jahangir Bacha	Paeds Surgeon
33.	Dr. Mohid Iqbal	ENT Consultant
34.	Dr. Ikram Ullah Khan	Dermatologist
35.	Dr. Lal Noor	Orthopedic
36.	Dr. Muhammad Tariq	Dental Surgeon
37.	Dr. Naik Zada	Surgeon
38.	Dr. Liaqat Ali	Children Specialist
39.	Dr. Muhammad Ali	Chest Specialist
40.	Dr. Imail	General Surgeon
41.	Dr. Abdul Muneem	Chest Specialization
42.	Dr. Zahoor Ahmad	Cardiologist
43.	Dr. Zia Ullah Khan	Physiotherapist
44.	Dr. Mian Gul Wahab	Nephrologists
45.	Dr. Muhammad Naseem	Children Specialists
46.	Dr. Saraulah Khan	BDS Specialist
47.	Dr. Muhammad Nasir Khan	Chest Specialist
48.	Professor Dr. Manzoor Ali	Surgeon
49.	Dr. Fazal Ghaffar	Nero Surgeon
50.	Dr. Zahir Shah	Eye Specialist

Sl.	Name	Specialization
51.	Dr. Irfanullah Khan	Children Specialist
52.	Dr. Muhammad Fayyaz	Physician + Odonatologist
53.	Dr. Muhammad Zahir Shah	Radiologist
54.	Dr. Niamatullah	General Physician
55.	Dr. Imran Akhtar Iqbal	Cardiologist
56.	Dr. Anwar Khan	Children Surgeon
57.	Dr. Fadzullah Khan	Medical Officer
58.	Dr. Muhammad Rahman	FRCGS
59.	Dr. Sami Ullah	Surgeon
60.	Dr. Umar Khan	Orthopedic Surgeon
61.	Dr. Shoukat Saleem Khan	Radiologist
62.	Dr. Shah Khira	E.N.T Specialist
63.	Dr. Ajmal Khan	Surgeon
64.	Dr. Ihsanul Haq	Children Specialist
65.	Dr. Ihtishar Ahmad	Cardiologist
66.	Dr. Sohail Khan	E.N.T Specialist
67.	Dr. Asghar Khan	Orthopedic
68.	Dr. Shahkzada Saeed Jan	Chest Specialist
69.	Dr. Ashfaq Ahmad	Children Specialist
70.	Dr. Fazal Akbar	Assistant Professor
71.	Dr. Pir Muhammad Khan	Medical Officer
72.	Dr. Imran Ismail	Medical Specialist
73.	Dr. Fazal Rabbani	Child Specialist
74.	Dr. Muhammad Khan	Physician and Psychotic
75.	Dr. Mohain Ali	Surgical Specialist
76.	Dr. Muhammad Usair	Urologist
77.	Dr. Rawail Ahmad	Medical Specialist
78.	Dr. Gohar Ali	Psychiatrist
79.	Dr. Sherbaz Khan	Radiologist
80.	Dr. Samina Rohmat	Gynecologist
81.	Dr. Noorulhah	Children
82.	Dr. Sharafat Ali Khan	Dental Surgeon
83.	Dr. Hafiz-ur-Rahman	General Surgeon
84.	Dr. Shahid Faiz	General Physician
85.	Dr. Nadar Khan	Psychiatrist
86.	Dr. Rakhsan Bibi	Gynecologist
87.	Dr. Shoukat Ali	Dental Doctor

Khpal Kor Foundation on behalf of the orphan is indebted to all the doctors whose names are mentioned above for rendering volunteer medical support & assistance to the orphan children on our campuses.

Orphans Sponsorship Program (OSP)

Since its inception, Khpal Kor Foundation has run the orphan sponsorship program under its mission. Starting with sponsoring only five children, the program has now turned into a huge success benefitting 526 orphan children from district Swat and other areas of Malakand division. Under the program the orphan children are provided with free of cost quality education from Nursery to F.Sc (Grade 12) along with standard boarding and health care facilities. The program is being funded by reputable organizations like Qatar Charity, UK Feed the Poor, Heart Canada, KidsRight and Pakistani diaspora community abroad.

Under the program orphan children are first registered through a registration form including their relevant and complete information which are verified through visits and then are granted admission with support from a sponsor. The concerned sponsor(s) are provided with regular updates about the academic, co-curricular and health status of their sponsored children on quarterly basis. The sponsors can pay the sponsorship cost either monthly, quarterly or yearly.

Detail of Orphans being sponsored by Individuals / Organizations during 2013-14

Sr.	Sponsoring by (Individuals)	Number of Orphan Children
1	Dr. Naeem Khan	20
2	Ms. Zeeba Khan	20
3	Dr. Iqbal Akhtar	5
4	Dr. Nasar Qureshi	1
5	Dr. Aaisha Zafar	1
6	M/o Dr. Aisha Zafar	1
7	Mr. Shahid Sheikh	2
8	Dr. Mubashir Rana	1
9	Faisal Khan	1
10	Ellum Khan	1
11	Shireen Hilal c/o Nahid Hilal	2
12	Amjad Hilal c/o Nahid Hilal	2

ISRA-UK (Feed The Poor) is sponsoring 85 orphans (50 Boys & 35 Girls) since October, 2012

**Qatar Charity is sponsoring 100 Day-Scholars Orphan Girls & 77 Boarders Orphans Girls since October, 2013
Total = 177**

KidsRights is sponsoring 30 orphans (15 Boys & 15 Girls) since August, 2014

**Heart Canada is Sponsoring
Boys Orphans = 05
Girls Orphans = 01
Total = 06**

KKF Developmental Work

The construction of two residential rooms has been completed upto the structural level in the Girls Campus. For this purpose Pakistan Army (315 Brigade) had donated Rs. 500,000/- .

Mr. Fazal Hakeem Khan, Member Provincial Assembly had granted Rs. 2,000,000/- to Khpal Kor Foundation for the finishing of residential rooms.

British Pakistani Psychiatric Association (BPPA) has donated LEDs, Photocopier Machine, Science Lab items, Sports Items, Five Computer systems and "Rezaies" (Polyester Blankets) through Dr. Agha Tariq Rafiq.

Khpal Kor Foundation has also secured a fund of Rs. 2,500,000/- under the CDLD (Community-Driven Local Development Program of the Government of Khyber Pakhtunkhwa) by forming Khpal Kor Citizen Community Board. The fund is being utilized for the finishing of development work on our Girls Campus.

King Abdullah Relief Campaign for Pakistani People (KARCPP) has donated and distributed school bags and stationary among the children at both the campuses of Khpal Kor Foundation.

Keeping in view the precarious condition of security, Khpal Kor Foundation has made full security arrangement on its campuses. Askari -Guards have been deployed and CCTV cameras have been installed to monitor the environs and surrounding of our premises.

A security walk through gate has also been installed with support from Heat Canada, a Canadian based organization of Pakistani expatriates.



Residential Rooms under construction at KKF Girls Campus



Donated by British Pakistani Psychiatric Association (BPPA)



CCTV Cameras at KKF Boys and Girls Campus



Security-Walk Through Gate

ASKARI Guards at KKF Boys and Girls Campus





KKF Long Term Partnership with ISRA-UK (Feed the Poor) since 2006



ISRA-UK Feed the Poor is a Birmingham based charity organization established in 1980 in the aftermath of famine in Ethiopia and later on registered with the Charity Commission in 1986. The ethos of the organization is "And they feed, for the love of God, the poor, the orphan and the captive, we feed you for the sake of God alone: no reward do we desire from you, nor thanks". ISRA-UK Feed the Poor does not discriminate on any ground such as race, religion or gender etc.

Number of Orphan Children Sponsored by ISRA-UK (Feed the Poor)

Boys Orphans= 50

Girls Orphans = 35

Facilities to the sponsoring orphans

Education

Boarding

Healthcare

Look-after

Tours and Recreation

Clothing and Footwear

Daily Pocket money

Foods

Family Cash Support



Qurbani of Eidul Adha (Sacrificial Festival) by ISRA UK (Feed the Poor) for the poor families of district Swat

07 Animals were sacrificed

105 Families Benefitted

Total Beneficiaries = 751



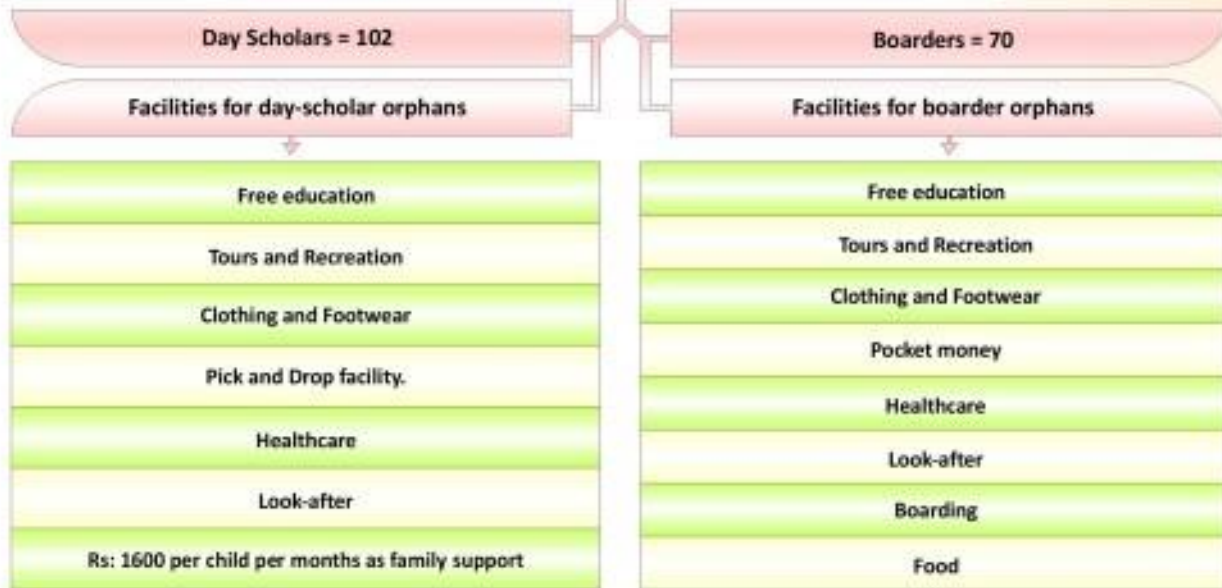


KKF Long Term Partnership with Qatar Charity Since 2011



Qatar Charity is an international organization in special consultative status with the Economic & Social Council of the United Nation. Its head office is situated in Doha, Qatar and its country office is located in Islamabad.

Numbers of Orphan Children Sponsored by Qatar Charity





KKF Joining Hands with KidsRights in 2014-15



KidsRights is a Netherland based organization that promotes the well-being of very vulnerable children across the world and advocates the realisation of their rights. The organization awards the International Children's Peace Prize to children for their tremendous courage, passion and drive with regard to standing up against violation of children's rights. Sharing the cause of wellbeing of orphan children, Khpal Kor Foundation has joined hands with KidRights for the education and boarding of 30 vulnerable orphan children from district Shangla and Swat. Under the collaboration, KidsRights have provided financial assistance of € 50,000/- to the endowment fund of Khpal Kor Foundation. The granted amount is invested by Khpal Kor Foundation in a medicine business and the return/profit from the investment is spend on the education and boarding of the 30 orphan children.

Number of Orphan Children Sponsored by KidsRights

Boys Orphans = 15

Girls Orphans = 15

Facilities to the sponsoring orphans

Education

Boarding

Healthcare

Look-after

Tours and Recreation

Clothing and Footwear

Daily Pocket Money

Foods

Family Cash Support



Establishment of Evening Colleges for Girls and Boys

Evening Colleges for Girls in District Shangla

Khpal Kor Foundation in accordance to its vision leaves no stone unturned in making education accessible to the unprivileged and downtrodden children of the society. In this regard the Foundation has established three evening colleges for girls, this year, under a two-year project in collaboration with KidsRight, a Netherlands based organization in three villages of district Shangla namely Chakesar, Purn and Shahpur.

The girls students at the evening college receive free of cost education at Fsc level (12th standard) and are also provided with free transport facility from home to college along with free books and uniform. The project is thus launched to ameliorate the plight of girls' education in district Shangla as there is no girls college or facility beyond secondary level other than two higher secondary school for girls in the entire district.

Number of students enrolled at the evening colleges

25 at Chaksar Public School, Chakesar

16 at Shapur Public School, Shahpur

09 at Hira School & College, Purn



Evening College for Boys Students of Government Schools in District Swat

This year the students from private schools in district Swat obtained high marks in the SSC (Matric, 10th Standard) exams, while the students of government schools trailed behind in the result. Consequently, the merit for securing admission at F.Sc level in the two available government colleges of Mingora City namely Government Post Graduate Jehanzeb College Saidu Sharif and Mingora Degree College went high, virtually, excluding the government school's students from taking admission. Many of the students would not be able to secure admission neither in the government colleges because of high merit nor in the private colleges due to unaffordable fees.

Khpal Kor Foundation responded quickly to the situation and established an evening college for boys on its main campus to grant admission to 80 students of government schools of Mingora city and the nearby surrounding on a nominal fee of Rs. 300/- per student per month while Rs. 2700/ will be borne by the Foundation in respect of the tuition fee of the students. The project is launched on the initiative of the members of Khpal Kor Foundation and local philanthropists.





KKF-Vision Joint Initiative for Street Children



Khalp Kor Foundation in collaboration with Vision, a Lahore based organization has initiated an activity for the welfare, uplift and protection of street children in Mingora city. For a start, three outreach workers have been hired who are busy in following activities with regard to the street children in Mingora city.

OBJECTIVES:

- To indulge these children in scouting activities.
- To divert them from ill practices on the streets.
- To provide them an opportunity to exhibit their talents and potentialities.
- To create sense of competition among them.
- To motivate them towards informal education through such activities.
- To promote their health and hygiene through such activities.
- To involve them in healthy, positive activities.
- To create sense of confidence among them.
- To build sense of leadership among them.



Up-to-date Progress

350 Street children are registered

Data of 300 street children verified

25 Street children regularly participate in constructive activities on every Friday at KKF

Achievements

Meetings have been held with 180 parents of street children.

59 street children have shunned fending on streets.

17 street children have been admitted in schools.

33 parents have pledged not to allow their children on street for fending.

11 street children have been engaged in skill learning activities such as welding, tailoring, woodworking, electrical and mechanical works etc.

Upcoming/Planned Activities

- Establishment of "Day Care Shelter"
- Commencement of Class (Informal Education)
- Referral Mechanism

Activities / Competitions

- | | | | | | | |
|--------------------------|-------------|----------------------------|-----------------|------------------|---------------|-------------|
| Tilawat | Naat Sharif | Scout Hamd | National Anthem | National Songs | Cleanliness | Picnic |
| Hiking | Rabaddi | Gymnastic | Badminton | Volleyball Match | Crickit Match | Carom board |
| Apple Eating Competition | | Musical Chairs Competition | | | | |



Meeting with street children's parents



Parents of street children receiving sewing machines, welding and mechanic kits from Assistant Commissioner Swat



Distribution of warm clothes among the street children



Husni Qirat Competition



Drawing Competition



Badminton Competition



Cricket Match



Balloon Competition



Apple Competition



Establishment of Khpal Kor Village at Shagai, Saidu Sharif, Swat

Prince Dr. Miangul Anwarzeb Bacha of Saidu Sharif Swat has donated a 10-kanal piece of land to Khpal Kor Foundation for erecting a model village. The village after construction would provide standard schooling facilities to helpless orphan children at primary level. The village would also include the construction of residential flats to provide family-like environment and residential facilities to orphan children under the care of paid mothers and maidservants. After completing primary level education the orphan children would then be shifted to KKF Boys and Girls Campuses for further education.

The Khpal Kor Village include the following

Standard School
(Primary Level)

Residential Flats

Hospital


















Recreational Park

Sports Facilities
(Indoor & outdoor)

A view of the donated plot for Khpal Kor Village



KKF - Ex and Current Partners

Partner's Name	Title of Partnership	Tenure of Partnership	Emblem
Government of Khyber Pakhtunkhwa through Social Welfare Department	Donation of Land for the main campus of Khpal Kor Foundation	1996	
District Government & TMA	Construction of Rooms, Hall Furniture, Computer Lab, Science Lab, Cupboards and Photocopier	During 1999-2012	
European Community through Trust for Voluntary Organization (TVO)	Primary School Recurring cost	2002 - 2004	
Pakistan Balt-ul-Mal	Building Construction	2003 - 2004	
Islamic Relief Agency (ISRA-UK) Feed the Poor	Earthquake Affected Orphans Sponsorship	Since 2006	
UNICEF	Child Protection	2009 - 2010	
Small Grant Ambassador's Fund Program (SGAFP) (USAID)	First Floor Building Construction	2011	
Qatar Charity	Girls Orphan Sponsorship	Since October, 2011	
Hilti Foundation through Ashoka Foundation	Social Support to Earthquake Affected Orphans in Shangla	2006 - 2007	
APPNA-USA	Bridging the KKF with Donors abroad	Since 2009	
Dost Welfare Foundation	Establishment of Dost-Darul-Falah Centre for Rehabilitation of Drugs Users	2011	
German International Cooperation (GIZ)	Provision of Furniture/Equipment for KKF Girls Section	2011	
Vision Lahore through Ashoka Foundation	Social Support to Earthquake Affected Orphans in Shangla	2006 - 2007	
Heart Canada	Sponsoring Children	Since January 2012	
Naya Qadam Trust	Establishment of Science lab at Girls Campus	2012	
SRSP	Establishment of Computer Lab	2010 - 2011	
KidsRights	Sponsoring Children and Establishment of Girls Colleges District Shangla	Since August 2014	

Visitors in 2014-15 at KKF, Swat



GOC Malakand Division Maj. Gen. Javid Bukhari visiting Khpal Kor Foundation (Boys Campus)



Brigadier Muhammad Aamer during his visit to Khpal Kor Foundation (Boys and Girls Campus)



Secretary Transport Government of Khyber Pakhtunkhwa Mr. Sardar Muhammad Abbass inspecting classes and offices at Khpal Kor Foundation Main/Boys Campus



Commissioner Malakand Division and Deputy Commissioner Swat on visit to Khpal Kor Foundation (Boys & Girls Campus)



Director KKF briefing the delegation of Pukhtoon Philanthropists from USA at Khpal Kor Foundation

Khpal Kor Computer Institute (KCI)

Khpal Kor Computer Institute offers various courses in information technology to students from marginalized families at affordable fee. The aim of the courses is to equip the students with modern job-related skills so that they can secure jobs and hence improve their life standard. Similarly, the orphan children at Khpal Kor Foundation are taught with computer skills and are educated in I.T courses during school hours without charging any fee. So far, a total of 4726 have completed courses and have received certificates from Skill Development Council (SDC) Peshawar. Most of the students, graduated from KCI, have secured jobs in national and international organizations of repute.

List of Students on Jobs

Sr.	Student Name	Department / Organization
1.	Kiramat	Computer Operator in UAE
2.	Muhammad Ibrahim	CAD Teacher in SCST
3.	Amjad Ali	CAD Operator Saudi Arabia
4.	Bakht Zaman	3D Modeling in Islamabad Consultants
5.	Aman Ullah	Nishat Colour Laboratory
6.	Suliman	Computer Operator in GIZ
7.	Ikram Ullah	Running a composing shop
8.	Luqman	Computer Operator Dar-e-Arqam Swat
9.	Arshad Ali	University of Swat
10.	Kamran	Computer Operator/ Designer KKF
11.	Arif Nawaz	CAD Operator Bin Ladin Company Saudi Arabia
12.	Imtiaz Ali	3D Modeling in UAE
13.	Yousaf Ali	Computer Operator in District Courts, Swat
14.	Jamil Ahmad	Computer Operator in TMA Swat
15.	Amjad Ai	Computer Operator NADRA, Swat
16.	M Sohail	CAD Operator in Dubai
17.	Saeed ur Rehman	AVT Khayber News
18.	Sardar Ali	Accounts Officer in Saudi Arabia
19.	Ayaz	Data Entry Operator in Dubai
20.	Kamran	Computer Operator Iqra Academy

Courses Offered

Sr.	Courses	Duration
1.	Windows & Software Installation	Every Saturday
2.	Theory of Basic Information Technology	1st Week Classes
3.	Typing Course (English & Urdu)	1 Month
4.	Microsoft Office	3 Months
5.	Inpage, CorelDraw, Press Designing	3 Months
6.	Ulead Video Studio, Photo Shop	2 Months
7.	Auto CAD	3 Months
8.	3D Max	3 Months



Khpal Kor Model School & College (Boys & Girls Campus)



KMS College Boys Campus



KMS College Girls Campus

Khpal Kor Foundation runs a prestigious school and college in Mingora city providing quality education from Nursery to F.Sc/Intermediate level. It has separate campuses for boys and girls. Boarding and healthcare facilities are also available on its premises for the students. Orphan and destitute children are provided with free-of-cost education, accommodation, health care, uniform, books, civvies and transport facility on its campuses. While students from well- off families are charged a fee covering the salaries of the faculty and support staff.

Since 2002, a well-qualified, experienced and dedicated workforce is at work round the clock developing all domains of the mind and personality of the students. Academics, co-curricular activities, personality development and character building of the students are keenly focussed upon at the school and college so that they can become productive citizens of the country and responsible members of the society at large.

SSC Result Board of Intermediate and Secondary Education (2008 - 2015)

Year	Total Students	Passed	Failed	%age	A1	A	B	C	D	1st Div	2nd Div	3rd Div	1st Position Holders	2nd Position Holders	3rd Position Holders	Position in Board
2007 - 08	24	24	-	100	09	14	01	-	-	24	-	-	Mujeebullah	Sanaullah	Yousaf Ali	2nd Position in BISE, Swat
2008 - 09	26	26	-	100	09	15	02	-	-	26	-	-	Dil Nawaz	Qazi Abdul Satar	Sohail Ahmad	
2009 - 10	20	20	-	100	04	15	01	-	-	20	-	-	Muhammad Inayatullah	Maaz Khan	Kabir Ahmad	
2010 - 11	42	42	-	100	16	21	05	-	-	42	-	-	Asadullah	Naveed ur Rahman	Alishan Saifun Nasir	
2011 - 12	40	40	-	100	08	27	05	-	-	40	-	-	Izaz Iqbal	Waqar Khan	Muhammad Siyam	
2012 - 13	53	53	-	100	37	15	01	-	-	53	-	-	Hassan Rauf	Shahzad Ahmad	Naser Ahmad	
2013 - 14	68	68	-	100	49	19	-	-	-	68	-	-	Mansoor Ali	Amir Khan	Kiramat Ullah	4th Position in BISE, Swat 2nd Among Boys in BISE, Swat
2014 - 15	63	63	-	100	31	30	01	01	-	62	01	-	Muhammad Arshad	Abdul Aziz	Inayat Ullah	12th Position in BISE, Swat



HSSC Result Board of Intermediate and Secondary Education (2014 - 2015)

Year	Total Students	Passed	Failed	%age	A1	A	B	C	D	1st Div	2nd Div	3rd Div	1st Position Holders	2nd Position Holders	3rd Position Holders	Position in Board
2013 - 14	21	21	-	100	13	08	-	-	-	21	-	-	Hasnain Khan	Shafi Ullah	Shafi ur Rahman	
2014 - 15	26	26	-	100	06	19	01	-	-	26	-	-	Shawal Khan	Tehseen Mehmood	Asif Ali	



KMS Boys Campus Annual Result 2014 (Nursery to 8th)

S.No	Class/Section	Number of Students	Passed	Failed	%age	A1	A	B	C	D	1st Position Holders	2nd Position Holders	3rd Position Holders
1	Nursery Purple	37	35	2	94	15	5	7	6	2	Marjan Ikram, Moneeba Nori	Ahmad Siyal	Aisha Gulalal
2	Nursery Green	49	41	8	83	13	4	7	7	10	Muhammad Asif	Shakib Arsalan	Tooba Khalid
3	KG Purple	39	39	0	100	18	13	6	2	0	Muhammad Anas Khan	Abubakar	Khansa Adil
4	KG Green	38	39	0	100	20	14	4	0	0	Aiman Bibi	Janeeta	Roma Fawad
5	1st Purple	40	39	1	97	18	8	8	4	4	Gulana Khan	Abbas Khan 2	Umra
6	1st Green	39	39	0	100	20	9	8	1	1	Maria Rahmat	Aminullah	Umar Faiz
7	2nd Green	41	41	0	100	15	7	7	7	5	Sayed Ibrar Hussain	Kibriya	Muhammad Uzair
8	2nd Purple	41	41	0	100	18	6	14	7	2	Barkat Ullah	Muhammad Asadullah	Amir Hamza Khan
9	2nd Blue	40	40	0	100	10	7	6	8	9	Burhan ud din	Shahib Ali	Muhammad Wisal Khan
10	3rd Green	46	46	0	100	24	4	14	3	1	Shahid Ullah Khan	Junaid Shah	Haris Ali
11	3rd Purple	47	47	0	100	17	10	14	3	3	Insha	Aqsa	Saad Khan
12	3rd Blue	46	45	1	97	14	8	13	9	1	Samiullah	Ihsanullah	Monib Ahmad
13	4th Green	48	48	0	100	24	5	9	7	3	Laiba Umar	Anisur Rahman	Muhammad Azam
14	4th Purple	46	46	0	100	16	17	4	5	4	Hasham Khan, Johar Ali	Muhammad Azar, Muhammad Aqib Khan	Muhammad Atif, Mudassar Khan, Muhammad Khan
15	5th Green	44	44	0	100	15	16	7	6	0	Samiullah	Maaz Khan	Ayaz Muhammad Khan
16	5th Purple	43	43	0	100	15	8	6	13	0	Asad Ali	Haseeb Ahmad Khan, Mujeeb Ahmad Khan	Owais Ahmad
17	6th Green	48	48	0	100	17	12	12	7	0	Muhammad Idrees	Hazrat Bilal	Hasan Khan, Wajid Ali Muhammad Abbas Ali
18	6th Purple	45	45	0	100	18	9	13	5	0	Inayat ur Rahman	Muhammad Abbas	Dawood Shah
19	7th Green	44	44	0	100	24	9	3	7	0	Salah ud Din, Sana Ullah Khan	Muhammad Maaz	Kashif Khan
20	7th Purple	43	43	0	100	20	11	4	8	0	Shahid Uzair	Muhammad Haseeb Khan	Dil Jan Khan
21	8th Green	44	44	0	100	23	9	0	8	6	Muhammad Ahsan Yousaf Naeem Ullah, Talmoor Sadiqi	Arif Ahmad Khan, Israr Khan, Syed Siddis Shah	Muhammad Maaz
22	8th Purple	43	43	0	100	20	5	4	8	6	Muhammad Fayaz	Muhammad Izhar	Kashif Ali

KMS Girls Campus Annual Result 2014 (Nursery to 8th)

S.No	Class/Section	Number of Students	Passed	Failed	%age	A1	A	B	C	D	1st Position Holders	2nd Position Holders	3rd Position Holders
1	Nursery Red	40	40	0	100	20	5	8	3	4	Afifa	Eman	Umair Naveed
2	KG Red	38	36	2	94	16	13	6	2	1	Wasimullah	Rushba Fazal	Rukhsana
3	1st Red	38	38	0	100	25	3	7	3	1	Hasnain	Faiza	Azhar Khan
4	1st White	37	35	2	94	18	9	6	2	2	Mehreen	Sapna	Marwa
5	2nd Red	45	45	0	100	16	13	10	4	2	Reema	Hadia	Reeda Taj
6	3rd Red	45	44	1	97	19	7	8	9	2	Aqsa	Sharafat	Sana
7	4th Red	41	37	4	90	14	10	12	2	3	Maria	Andalleeb	Afsha
8	5th Red	43	43	0	100	14	6	15	7	1	Azeefa	Hurria	Maryam
9	6th Red	40	40	0	100	21	10	3	4	2	Zainab Ghafoor	Maliha	Salsabeel
10	7th Red	17	17	0	100	7	6	4	0	0	Khushbakht	Urooj	Javeria
11	8th Red	13	13	0	100	11	2	0	0	0	Sana Akram	Faiza	Sara

Stars of the Year 2014



Mr. Arshad Ali
Best Student of the Year 2014
Class X Purple, Boys Campus



Most Regular Students of the year 2014 (Boys Campus)



Most Regular Students of the Year 2014 (Girls Campus)



Obedient Students of the year 2014 (Boys Campus)



Clean Students of the year 2014 (Boys Campus)



Obedient Students of the year 2014 (Girls Campus)



Clean Students of the year 2014 (Girls Campus)



Fayaz Ahmad
Best Proctor
Class VIII Purple
Boys Campus



Muhammad Asad
Best Monitor
Class VII Purple
Boys Campus



Haider Ali
Best Athlete
Class X Purple
Boys Campus



Hazrat Bilal
Best Player
Class X Purple
Boys Campus



Navid Ali
Best Commander
Class X Green
Boys Campus



Sharafat
Best Monitor
Class III - Red
Girls Campus



Aqsa Habib
Best Commander
Class V Red
Girls Campus



Mehreen
Best Proctor
Class VII Red
Girls Campus



Iqra Ali
Best Player
Class VI Red
Girls Campus

Inter-District Competitions 2014

Sports are important because they keep an individual fit and healthy, both mentally and physically. By playing sports individuals learn how to maintain mental balance between hope and despair. Sports also entertain as well as inculcate a team spirit and a sense of friendliness. Keeping in view the significance of sport it has been made an integral part of the student's activities schedule at Khpal Kor Model School & College. Its students actively participate in sports competitions organized by the sports department at district level. Following are the glimpses of our students' participation, position holding and achievement in sports and other extra-curricular activities.



KMS College Positions in Inter-Board Private Schools Tournament

Sr.	Event	Position
1.	Hockey	1st
2.	Badminton	1st
3.	High Jump	1st
4.	Long Jump	1st
5.	1500 Meter Race	1st
6.	Javelin Throw	1st
7.	800 Meter Race	1st
8.	4 x 100 Meter Race	1st
9.	National Anthem	1st
10.	National Song	1st
11.	1500 Meter Race	2nd
12.	Javelin Throw	2nd
13.	Discus Throw	2nd
14.	Shot Put	2nd
15.	200 Meter Race	2nd
16.	Tilawat	2nd
17.	Naat Khwani	2nd
18.	High Jump	3rd
19.	Discus Throw	3rd
20.	400 Meter Race	3rd
21.	Debate	3rd

KMS College Positions in Inter-Board Tournament

Sr.	Event	Position
1.	400 Meter Race	2nd
2.	4 x 100 Meter Race	2nd
3.	Shot Put	2nd
4.	Discus Throw	2nd
5.	1500 Meter Race	3rd

The KMS College, Students' Positions in Inter-District Competitions

Sr.	Event	Position
1.	Urdu Speech	1st
2.	National Song	1st
3.	Skits	1st
4.	Naat Sharif	2nd
5.	English Speech	3rd

KMS College, Students' in Inter-Region Speech competitions organized by Pak-Army

Sr.	Event	Position
1.	Urdu Speech	2nd
2.	English Speech	2nd

KMS College, Students' in Inter-Region competitions organized by BISE Swat

Sr.	Event	Position
1.	Naat Sharif	1st
2.	National Song	2nd

Inter-Houses Competitions (2014 - 15) Boys Campus



Husn-e-Qirat



Naat Sharif



National Song



Duaa-e-Iqbal Competition



Scout Hamd Competition



Compering



Skits Competition (Junior Section)



Military Competition



Football Match



Volleyball Match



Sacks Race



Table Tennis Match



Gymnastic Competition



Tug-of-War Competition

Inter-Houses Competitions (2014 - 15) Girls Campus



Husn-e-Qirat



Naat Sharif



National Song



Duaa-e-Iqbal Competition



Tableau



Table Tennis Match



Skits Competition



Sack Race



P.T. Show



100 Meter Race



Rope Skipping



Frog Jump Competition



Tug-of-War Competition



Badminton Competition

Outdoor Activities (2014 - 15) KMS Boys & Girls Campuses



Mahodand (Kalam)



Tracking to Najigram



Talented Students on Excursion to Lahore



Spring Mela



Dinner at Swat Serena Hotel



Position Holders Tour (Malamjaba)



Proctors Tour (Malamjaba)



Scout Unit (Sham Baba Mountain)



Swat Tourist Gala (Kalam)



Talpur Fort (Sindh)



Gold Medal Competition (Islamabad)



Scout Camp (Abbotabad)



Swat Snow Festival



Plantation Day at Township (Kanju)



Gold Medal Competition (Peshawar)

Annual Day Function (2014-15) KMS College Boys Campus



National Anthem at Annual Function



Husni Qiraat



Naat Sharif



Compering



Welcome Song



KMS Junior Students in Annual Function



Culture Song



Tableau



Military Platoon



Tableau



P.T. Platoon



Skit



Taekwondo



Gymnastic Display



Attan (Culture Dance)

Annual Day Function (2014-15) KMS College Boys Campus



Roshan Cash Award for First Position Holder Students



Awarding Shields to Position Holder Students



Group Category Awards



Individual Category Awards



Awarding Shields to the Regular Students of the Year 2014



Mr. Fazal Karim, Librarian KMS College
Winning Umrah Ticket in a Lucky Draw



Dr. Naeem Khan Cash Award for
Best Principal of the Year 2014



Receiving Vice President Cash Award on
Behalf of Best Section Head of the Year



Mr. Shafi Ullah Receiving Chief Patron Cash
Award for Best Teacher of the Year High Section



President Cash Award to Mr. Shah Khan for
Best Teacher of the Year Middle Section



Receiving Roshan Cash Award on Behalf of
Mrs. Shagufta for Best Teacher of the Year Primary Section



Awarding Shields to Administration Staff for Best Performance



Awarding Shields to Teaching Staff for Best Performance



Awarding Shields to Supporting Staff for Best Performance



Annual Day Function (2014-15) KMS College Girls Campus

Cash award for best teacher of the year 2014

KMS COLLEGE AWARD
Best Teacher of the Year 2014
Khalp Kor Model School & College, Primary Section, Girls Campus

Cheque No: 153701215T
Date: **28 03 2015**

Pay: **MISS. NABIHA KHAN** or bearer
Rupees: **Twenty Thousand Only** PKR **20,000/-**

PRESENTED BY
DIRECTOR
Khalp Kor Foundation, Swat

DR. NAEEM AWARD
Best Teacher of the Year 2014
Khalp Kor Model School & College, Middle Section, Girls Campus

Cheque No: 1537012156
Date: **28 03 2015**

Pay: **MISS. SIDRA HABIB** or bearer
Rupees: **Twenty Thousand Only** PKR **20,000/-**

PRESENTED BY
DR. NAEEM KHAN



Girls Students Performances



Shining Stars of Khpal Kor Model School & College

Tehseen Mehmood stands tall among the shining stars of Khpal Kor Model School and College. As an intelligent and hardworking student he has passed his F.Sc (12th standard) in A1 grade by obtaining 903 marks out of 1100 in 2015. The same year he appeared in a series of test for ISSB (Inter Service Selection Board) to join Pakistan Navy as an officer and was selected. Upon his selection by the ISSB he joined Pakistan Naval Academy as a cadet.

Tehseen Mehmood has been the first Shaheen Scout of district Swat. he was awarded with Gold Medal by the President of Pakistan in 2009 for securing first position in Scouts Competition of Khyber Pakhtunkhwa. Besides studies, Tehseen Mehmood has also proved his mettle in co-curricular activities at school and has won numerous debate and speech competitions at provincial and district level.



Muhammad Arshad, a brilliant student of Khpal Kor Model School & College proved his brilliance in the SSC Exams 2015 of the Board of Intermediate and Secondary Education Saidu Sharif Swat by securing 12th position among top 20 position holders with 1018 marks out of 1100. This also made him securing 1st position in his class at the school. It is to be noted that a total of 29653 students appeared in the said exams from across three districts i.e Swat, Buner and Shangla. Apart from studies Muhammad Arshad is an excellent sportsman and has won several inter-school competitions at district level. In gymnastics he has been the winner of inter-school competition at district level in 2012. As an athlete in the year 2014 he secured 1st position in 100 × 4 race, a runner-up position in 200 meter race and 3rd position in discus throw in interschool competition at district level. Been a key player of the school hockey team, he is also the winner of interschool competition at district level.

Muhammad Idrees is a sensitive and self-disciplined child and has tremendous potential to excel academically. He has consecutively secured 1st position for the last three years in his class. In the last academic year he stood tall and above by scoring 685 marks out of 700 with 98% and obtained 1st position in his class. Besides-studies he actively participates in co-curricular activities. He is an outstanding orator and has recently won a Pashto speech competition at district level. In Sports he likes playing football.

Recently, Muhammad Idrees has been selected for "Umrah" to Saudi Arabia by Qatar Charity among seven other children from all over the Pakistan on the basis of outstanding result and performances in the school. Idrees occupied the 1st position in the selection process for "Umrah".



Muhammad Adil Khan, a student of class 6th at Khpal Kor Model School and College is yet another star who has accredited with a Gold Medal in Scouts from President of Pakistan for the year 2014. Besides an outstanding scout he is a brilliant student and participate actively in the co-curricular activities.

Fruits of Khpal Kor Foundation

Khpal Kor Foundation endeavours to produce an outstanding lot of students securing admission in the country's best educational and professional institutes at higher level. Our students also stand tall and above in such institutes and give their hundred percent in performance. Several of our students after completing education are serving in different fields with professionalism, dedication and high sprits.

					
TEHSEEN MEHMOOD Cadet Pakistan Navy	ALISHAN SAIF UL NASIR Aviation Cadet PAF Academy Risalpur	SANAULLAH KHILJEE MBBS Khyber Medical University	SOHAIL AHMAD KHAN MBBS Ayub Medical College Abbottabad	MUJEEB ULLAH KHAN MBBS Kohat Institute of Medical Sciences	ZEESHAN ABUL NASIR MBBS Rehman Medical College Peshawar
					
ISMAIL SHAH MBBS Rehman Medical College Peshawar	SAYED FAIZ ALI SHAH MBBS ISRA University Islambad	ADNAN KHAN MD Kursk State Medical University RUSSIA	MUHAMMAD FURQAN Petroleum Engineer BUIITEMS Quetta	ARIF ALI SINA Mechatronic Engineer BUIITEMS Quetta	ISRAR KHAN Engineering Management BUIITEMS Quetta
					
MUHAMMAD ILYAS KHAN Electrical Engineer UET Kohat	WAQAS ZEB KHAN Civil Engineer University of South Asia Lahore	ASAD ULLAH Civil Engg UET Peshawar	SHAFI UR RAHMAN Agriculture Engineering Agriculture University Peshawar	MUHAMMAD SIYAM Computer Software Engineering UET Peshawar	TARIQ RIAZ Telecommunication Engineering UET Peshawar
					
INZIMUM UL HAQ BS Electrical Engineer CECOS University Peshawar	SAJJAD HUSSAIN BS Agriculture Agriculture University Peshawar	MAAZ ULLAH KHAN ACCA, B.Sc Accounting Oxford Brookes College UK	IHTESHAM KHAN ACCA Accounting and Finance Institute Lahore		

Khpal Kor Alumni Network (KKAN)

Introduction:

Khpal Kor Alumni Network (KKAN) is an association of the former students of Khpal Kor Model School & College. It was founded on December 21st, 2014 to foster the spirit of loyalty among the former students with Khpal Kor Foundation and its school & college. The network is in its infancy and comprises 35 members. However the enthusiasm, willingness and a sense of mission of the current members will make it grow in number and stature.

Mission:

Fostering loyalty with Khpal Kor Foundation and thereby supporting its goals.

Objectives:

1. Linking and uniting the former graduates of KMS College on KKAN platform.
2. Mobilizing the energies, resources and sprit of KKAN members for the achievement of Khpal Kor Foundation goals.
3. Providing assistance in fund raising for Khpal Kor Foundation.
4. Counseling and guidance of the students of Khpal Kor Foundation, its school and college.

Current Functional Cabinet:

1. INAYAT ULLAH (President)
2. IHSAN ULLAH (General Secretary)
3. SALEEM SHAH (District Coordinator Shangla)
4. TARIQ RIAZ (District Coordinator Buner)
5. ASGHAR ALI (District Coordinator Swat)
6. USMAN GHANI (Finance Secretary)
7. SIKANDAR HAYAT (Media Secretary)
8. WAJID ALI (Media Secretary)
9. FAIZ ALI KHAN (Program Coordinator)
10. BAHADUR SHER (Program Coordinator)
11. KALEEM ULLAH (Project Coordinator)
12. ARSHAD ALI (Event Coordinator)
13. ROOH UL AMIN (Event Coordinator)



Khpal Kor Alumni Group Photo



Khpal Kor Alumni During Meeting

Income Statement of Khpal Kor Foundation (2014 - 15)

Sl. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
1	Income from Bank	210	84033.07			1026.22			77637.23			3359.84			166056.36
2	Membership / Sponsorship Annual and Monthly	242	656000	17500	36000	725000	636000	17000	5000	89000	5000	1462000	5000	244000	3897500
3	Donations	200	249760	57250	17100	124100	101880	613000	845570	185390	28634	4920	272970	162214	2662788
4	Zakat	266	190000	260000	10000	25000	10000	10000	10000		20000	10000	110000	314680	969680
5	From Paid Hostel Students (Security Refundable)	260	6000	12000		30000				15000		9000	3000		75000
6	Miscellaneous / Monthly Fee Paid Students	220	17020	120360	240730	916449	179776	166692.72	150450	477690	256291	254138	232327	257786	3268909.72
7	Dr. Ahmad Hilal funds for sweepers	212					30000								30000
8	Dr. Ahmad Hilal General Funds	219					80000								80000
9	Dr. Nahid Hilal Recreation Funds / Sponsor / Sweeper	238					40000								40000
10	Scout Auditorium Hall Income	258	6000		23988		10000			6000		6000		3000	54988
11	Received from ISRA	270		2074625						1862900					3937525
12	Sale of Old Items Maknabagh Campus	256		80			18210		18310						36600
13	ISRA Qurbani	231			329180										329180
14	Qurbani Individuals	252				50050									50050
15	Received for Qatar Charity Sponsor Students Food	248		503927	190617	220624		350016	176420	56218	184607	158448	1713000	205760	2219937
16	Heart Canada for Children Sponsorship	233	242550												242550
17	Property Profit	235												130000	130000
18	Amount Refundable	39					48770		451	7380					56601
19	Sale of Old Items Gulkaeda Campus	257				1500		1600							3100
20	Ex-Students Contribution	272										186420			186420
21	Received for Best Teacher Award	273										80000			80000
22	Dr. Ahmad Hilal Roshan Awards for Students	214					25000								25000

Continued on next page # 35

Income Statement of Khpal Kor Foundation (2014 - 15)

Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
23 KidsRights Endowment Fund for Orphans Sponsorship	276			6525000										6525000
24 Higher Education	278				100000									100000
25 Dr. Nahid Hilal Sweeper Fund	237					30000								30000
26 Profit Received from Medicine business for KidsRights Children	282						188500	81658	78000	74760	85620	94967		603505
27 Profit Received from Medicine Business KKF	283												194868	194868
28 Donation Boxes	290									453	15204	7540		23197
Income of this month		1451363.07	3045742	7372615	2193749.22	1209636	1158308.72	1472338.23	2781236	572532	2249498.84	897621	1614215	26019455.08
Balance brought forward previous year balance		384626	1093413.97	2818292.7	8485277.36	8979966.41	2265931.41	1980977.13	2380235.36	3291250.36	2294929.36	3085881.2	2164765.2	384626
Total Income		1835989.07	4139155.37	10190907.7	10679025.58	1018602.41	3424240.13	3453315.36	5161471.36	3663782.36	4544428.2	3983502.2	3779580.2	26404081.08
Total Expenditure		742575.1	1320863.27	1705630.34	1699060.17	7923671	1443263	1073080	1870221	1568853	1458547	1818737	1677461	24301961.88
Balance		1093413.97	2818292.7	8485277.36	8979966.41	2265931.41	1890977.13	2180235.36	3291250.36	2294929.36	3085881.2	2164765.2	2102119.2	2102119.2

QATAR CHARITY ORPHAN'S SPONSORSHIP Income and Expenditure Statement of July 2014 to June 2015

Description	Ledger Page No.	Previous Year Balance	Total Receipt Amount	Total Balance	Total Payment Amount	Balance
1 School Fee (Dayscholar)	01	0	841500	841500	612000	229500
2 Transportation (Dayscholar)	09	8000	1046400	1054400	771983	282417
3 stationary (Dayscholar)	21	50172	252450	302622	149420	153202
4 Uniform, Shoes (Twice a year and yearly Books) Dayscholar	27	215985	866886	1082871	610977	471894
5 Family Support (Dayscholar)	33	29088	2472480	2501568	1968288	533280
Description						
6 Recreation Curricular, Co-Curricular, Exposer Visits, Recreation, Training Capacity, Building Activities (Boards)	41	13986	233369	247355	158720	88635
7 Health (Boards)	47	131335	233369	364704	124179	240525
8 Admin and Programme cost (Boards)	53	23331	233369	256700	142650	114050
9 Nutrition, Education (Shelter Bedding, Clothing, Religion, Festival and Food) (Boards)	65	41149	4036571	4078020	3569501	508519
10 Special Family Support (Dayscholar + Boards)	83	0	38475	38475	35910	2565
Total		513046	10255169	10768215	8143628	2624587

Expenditure Statement of Khpal Kor Foundation (2014 - 15)

Sl. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
	Strength		270	270	270	270	270	270	270	270	270	270	270	270	
	A: Food Items														
1	Karyana	82	6649	269997	299479	282999	288496	296390	46064	305284	284356	116980	301818	294926	2823418
2	Chicken / Meat	102	25175	66110	99200	60540	87800	71180	38130	77040	65640	91550	73710	115510	871585
3	Token / Fare / Refreshment / Pocket Money	147	2110	47842	49910	73380	46870	60615	7800	61350	58720	63750	53934	50270	576551
4	Malknabagh Campus Medicine / Tooth Paste	106	4381	6711	28428	6834	13051	11957	4375	13499	11787	21809	10636	3025	138495
5	Malknabagh Campus Sui Gas Bills	44	39470	24310	30800	34630	27590	34620	19970	9420	22250	34730	36490	34580	348860
6	Malknabagh Campus LPG Gas/woods	46		3960	5530	16760	32500	38480	35550	47550	19800	1050			201180
7	Malknabagh Campus Tours / Recreation	153			8350		1300				2700	840		2920	16110
8	Vegetable / Fruits / Yoghurt	193	33616	70210	152018	83385	69590	55650	19975	58410	49975	100627	85190	85350	871995
9	Flour / Atta	01	15550	85250	164700	81600	122450	81200	48120	118550	77950	155400	114800	76200	1141770
10	Bars Khana (Special Dish)	10	24560		24355		44765	24130		5770	22440	49000		58930	253940
11	Housery (Hygiene)	190								43350			240		43590
12	Medicine / Tooth Paste	120			2983	1077	2661	9609	230		9173	2954	6594	5761	41042
13	Gulkada Campus Sui Gas bills	53	8810	9860	2440	11100	460	13650	1580	1140	1480	2340	6220	1560	60640
14	Gulkada Campus LPG Gas / Wood	55	3540	9100	9820	1680	9120	11360	4650	7080	7820	13350	5000	9180	91700
15	Gulkada Campus Tours / Recreation / Serotafreh	188									3000	2640	4000	980	10620
16	Gulkada Campus Token / House Fare / Refreshment / Pocket Money Rent	111	5040	5910	11070	12430	10130	11580	3540	6770	9110	20870	22870	18680	138000
17	Gulkada Campus Housery (Hygiene)	292										3070			3070
	A: Sub-Total		168901	599262	889083	666415	765473	721721	229984	755213	648201	708960	721502	757672	7632587
	Per Head Monthly Food Expenses		625.55	2219.48	3292.9	2468.20	2835.08	2673.04	851.79	2797.09	2400.74	2625.77	2672.22	2806.93	
	Per Head Daily Food Expenses		20.17	71.59	108.76	79.61	94.5	86.22	27.47	99.89	77.44	87.52	86.20	93.56	

continued on next page # 37

Expenditure Statement of Khpal Kor Foundation (2014 - 15)

Sl. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
	B: Recurring														
18	Cheque Book and Commission Charges	22	393.1	598.27	1060.34	530.17	350	175	1500		600	925	875	1651	8657.88
19	Maknabagh Campus Sports goods / Awards	152				2520		3980					200	2200	8900
20	Maknabagh Campus Staff Salaries	154	343321	290501	304947	292218	292466	294627	314351	268629	324307	344136	311869	387682	3769054
21	Maknabagh Campus Electricity Bills	48	35792	23879	27821	19873	11255	42939	19685	8890	5714	5692	74189	27114	302844
22	Maknabagh Campus Telephone Bills	157		5590	3190	2880	3030	2940	3240	3410	2980	4120	4010	2980	38370
23	Maknabagh Campus Clothes / Shoes / School Uniform	04		118569	25230	5080	2220	41800		124000	210144		5558		532601
24	Maknabagh Campus Office Stationary	160			740	2380	1440		42510	135150	6070	150			66440
25	Maknabagh Campus Postage / Magazine	126	2260	4711	425	72408	6813	425	1723	282	319	5722	3480	1516	100084
26	Maknabagh Campus Vehicle Repairing	197	2665	740	1190	640	2805	1650	5800	3650	1380	910	1150	250	22830
27	Maknabagh Campus Machinery Repairing	112	4180	4250	3000	480	850	3180	310	2700	710	890		3020	23570
28	Maknabagh Campus Pencil / Bags / Rubers	116			2985		22192		16191	4940	17916				63624
29	Maknabagh Campus Photostatic / Printing	130			3960		60	1530	170	8190	1140	610		1770	17430
30	Maknabagh Campus Vehicle Fuel	132	8477	3225	10544	7342	7658	7547	17337	17880	11195	10205	10931	7844	120185
31	Gulikada Campus Staff Salaries	172	96375	88421	88121	117000	110162	103524	119057	117946	117639	110888	114970	117122	1301225
32	Gulikada Campus Petrol	144		500	1000	2040									3540
33	Gulikada Campus Electricity Bills	58	38381	8095	24069	22884	21697	10760	9201	9384	16768	21894	29245	28892	241270
34	Gulikada Campus Machinery Repairing	122				4500			290						4790
35	Gulikada Campus Clothes / Shoes / Uniform	40	8760	19029							5850	6100	13901		52540
36	Gulikada Campus Postage / Magazine	198						2000							2000
37	Best Teacher Award (Dr. Nabeem)	273										80000			80000
38	Website	163					40750								40750
39	Vocational Lab Gulikada Campus	280					6450			1030		1340	700		9520
40	Gulikada Campus Electric Equipments	60						350		3700		1400	400	230	6080
41	Gulikada Campus Diary / Scarf / Track Suit	286						880							880

continued on next page # 38

Expenditure Statement of Khpal Kor Foundation (2014 - 15)

Sl. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
42	Makanbagh Campus Dairy / Scarf / Track Suit	51									15530				15530
	B: Sub-Total		540604.1	568108.27	498282.34	552775.17	530198	517427	551366	587181	738642	594982	570878	582271	6832714.88
	Per Head Monthly Recurring Expenses		2002.23	2104.10	1845.49	2047.31	1963.69	1916.4	2042.09	2174.74	2735.71	2203.63	2114.36	2156.55	
	C: Capital														
43	Makanbagh Building Construction	07											157245	62570	219815
44	Purchase of Machinery (Makanbagh Campus)	199		600								13000			11600
45	Makanbagh Campus Electricity Goods	90	300		2100	1460	1020	450	1210	6020		19300	2280	540	34670
46	Makanbagh Campus Beds / Hostel Living Goods	12							950						950
47	Gulkada Campus Beds / Hostel Living Goods	13						2200							2200
48	Makanbagh Campus Kitchen Goods	90	200		3830	2820		600		1371		4070	1410		14481
49	Makanbagh Campus Building Repairing	14		9448	15080	20			1290		6050	780	4982	2930	40580
50	Gulkada campus Additional Construction	30						54600	208385	313356			265090		841431
51	Makanbagh Campus Computer Equipments	36		1100		210	500	90	630	1000	850	780		500	5660
52	Gulkada Campus Building Repairing	34	800								4915				5715
53	Gulkada campus Kitchen Goods	96		1650	2800							1660			6110
54	Gulkada Campus Purchase of Machinery	182						9340							9340
55	Investment in Medicine Business (KidsRights)	32													6500000
56	Investment in Medicine Business KKF	33												194868	194868
57	Gulkada Campus Computer Equipments	38								280					280
	C: Sub-Total		1300	12798	23810	4510	6901520	67360	312465	322027	11815	26680	442007	261408	7887700
	D: Others														
58	Security Refundable	184		18000			30000			15000				12000	75000
59	Dr. Roshan Hilal Award for Teacher (Makanbagh Campus)	28										20000			20000
60	Roshan Award for Students (Makanbagh Campus)	128									19935				19935
61	Student Higher Education (Makanbagh Campus)	164	2900	28670	234455	32200	27400	37255	55185	70744	80650	28690	21250	21000	648559

continued on next page # 39

Expenditure Statement of Khpal Kor Foundation (2014 - 15)

S. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
62	Travelling out of District	170				3000	9000			1000	250		3300		16550
63	Audit Fee	20	7550	14105											21695
64	Staff Contributed Fund	176	5000	7600	6600	7000	6100	6200	6800	6600	6200	6200	6600	6000	76900
65	ISRA Family Support	74		24000	12000	12000	12000	3000		42000	15000	15000	15000		150000
66	ISRA Qurbani	244				329180									329180
67	Qurbani Individuals	252				50000									50000
68	Loan Refundable to Students Welfare Account	98						20000							20000
69	ISRA Education for Girls	72		35000	17500	17500	17500			52500	17500	17500	17500	17500	210000
70	Dayschooler Transportation	180	11040	8000	18400	19200	19200	16000	8000	8000	18000	18400	8000	8000	160240
71	Old Age Benefits	124	5280	5280	5280	5280	5280	5280	5280	5280	5280	4800	4800	4320	61440
72	KKF Street Children (Expenses)	191			220			250		225		1775		490	2960
73	Amount Refunded	39						48770		451	7380				56601
74	Staff Welfare Fund From KKF	288										7000	7400	6600	21000
75	Students Scout Camp	168										8400			8400
76	Students Board Registration Fee (Gulikada Campus)	137											500		500
	D: Sub-Total		31770	140695	294455	475360	126480	136755	79265	205800	170195	127925	84350	75910	1948960
	Grand Total (A+B+C+D)		742575.1	1320863.27	1705630.34	1699060.17	7923671	1443263	1073080	1870221	1568853	1458547	1818737	1677461	24301961.88

Income Statement of Khpal Kor Model School Makanbagh Campus (2014 - 15)

Sl No	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
1	Prospectus	01	6900	600		300		17400	65400	6300	4200	900	300	25200	127500
2	Admission	05	99000	13500	5000	2500	2500	2000	73000	99500	16500	3500	2500	3000	322500
3	Monthly Tuition Fee	13	610470	1502861	1388940	578500	1324530	954300	1199975	1045766	1246990	1568945	832950	2397590	14651817
4	Examination Fee	27	158300	51150	48350	35750	16200	15350	43550	30050	18800	42400	24050	51000	534950
5	Bank Profit	39	47291						68965						116256
6	Annual Funds	41	35750	4200	8250	6750	2900	10150	90200	63500	15900	20350	19250	16950	294150
7	Promotion Fee	51	700	2000	7700	6900	3100	12300	89700	50700	15100	21400	21500	19800	250900
8	Library Books (Fines)	107			2400	600						200			3200
9	Diaries / Scarf / Track Suits	59		150	8150	7550	2560			23450	30510			5925	78295
10	Students Security Refundable	61	96000	9500		2000			111500	140500	22000	7000	1500		390000
11	Students Fine	73	840	10750	13510	9420	25679	23555	10385	4670	23245	12745	6310	13555	154664
12	Summer Packs	102		10610	6270	1580	610	390							19460
13	S.L.C Fee	89		400	200		100	1300	900	1100	300	400	400	200	5300
14	Newsletter Charges	85	5760	14590	12600	5070	16560	9180	11910	7860	6140	10580	5310	13110	118670
15	Pakistan Sweet Home (Balt-ul-Mall)	37	8940		2160	1300	568720	381180	648765	600367	300	380	650	1045252	3258014
16	Board Registration Fee	111	14800	1100											15900
17	Amount refundable	129		200000			50							76613	276663
18	Miscellaneous	105			2795										2795
19	Heart Canad for Walk-Through Gate	106										79442			79442
20	Trouser Belt	123									10320	26900	15620	16360	69220
	Total Income		1084751	1821411	1506325	658220	1963509	1427105	2414250	2073763	1410305	1795142	930340	3684575	20769696
	Balance Brought Forward Previous Year Balance		1423266.57	1345435.57	1813071.57	2002030.57	1413054.57	1547744.57	1346867.57	1516788.57	1431600.57	1335852.57	1017207.57	355368.57	1423266.57
	Total Amount		2508017.57	3166846.57	3319396.57	2660250.57	3376563.57	2974849.57	3761117.57	3590551.57	2841905.57	3130994.57	1947547.57	4039943.57	22192962.57
	Total Expenses		1162582	1353775	1317366	1247196	1828819	1627982	2244329	2158951	1506053	2113787	1502179	1711938	19864957
	Balance		1345435.57	1813071.57	2002030.57	1413054.57	1547744.57	1346867.57	1516788.57	1431600.57	1335852.57	1017207.57	355368.57	2328005.57	2328005.57

Expenditure Statement of Khpal Kor Model School Makanbagh Campus (2014 - 15)

Sl No	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
	Strength		1000	1000	1000	1000	1000	1000	1000	1100	1150	1150	1150	1150	
A: Recurring															
1	Salaries	115	898406	747651	903365	885439	877366	797065	855858	920134	1181597	1468913	1321754	1371441	12223989
2	Stationary	121	27514	9112	30090	71430	5805	111986	215965	38088	59950	77280	28416	23500	699127
3	Examination	127	900	30000	370	100		6000	2450	3070	8505	11350	16825	18955	98525
4	Awards	133				3000			104360		8300	5000		2500	123160
5	Electricity Bills	141	941	1015	1023	1050	1569	1023	754	102	102	102	102	102	7885
6	Telephone Bills	143	2471	993		3542	1361	1554	1222	2034	1775	2169	2110	1495	20726
7	Scouting	261		2872	6710				2540						12122
8	Staff Refreshment	266	12835	12222	12645	10671	12879	11751	7170	13350	13920	12995	12346	9050	141834
9	Machinery Repairing	171			2695						800	151000		970	155465
10	Gas / Mobile Oil (Engine Oil)	177		1320	5760	2040	13440	17490	22740	12630	12710	2550	2090	5370	98140
11	Building Repairing	173	6790	7880	4425	25565	21540	710	129470	83461	10282	28872	8926	1145	329066
12	Postage / Magazine	181	37220	360	384	12322	6812	360	3102	8252	1842	396	360	23790	95200
13	Advertisement	183	27575	1500		25000	30500		27000	1500					113075
14	Functions	305					11500	700			23630	1760			37590
15	Miscellaneous	197	10000		450										10450
16	Tours	187							4415			7940	10050		22405
A: Sub-Total			1024652	814925	967917	1040159	977772	948639	1377037	1082621	1323413	1770327	1402979	1458318	14188759
Per Head Monthly Recurring Expenses			1024.65	814.92	967.91	1040.15	977.77	948.63	1377.03	984.20	1150.79	1539.41	1219.98	1268.10	
B: Capital															
17	Furniture Equipment	135			111800		186260	5760		6500	26710	84300		70100	491430
18	Additional Construction	145			7770					8050					15820
19	Computer Equipments	149		800	3370	400		60	18700	5370			2000		30700
20	Electric Goods	153	2710	77140	63000	17771	2950		3280	40880	5510	48060	23580	4580	289461

Continued on next page # 42

Expenditure Statement of Khpal Kor Model School Makanbagh Campus (2014 - 15)

Sl. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
21	Kitchen Goods	155			700		700	280			1350	1080			4110
22	Sports Goods	139				1450	2948	12340		5500					22238
23	Science Lab Equipment	199				180					1550	2900			4630
24	Investment in Medicine Business	203					500000	400000	606341	600000					2106341
	B: Sub-Total		2710	77940	186640	19801	692858	418440	628321	666300	35120	136340	25580	74680	2964730
	C: Others														
25	Contributed Funds	137	9620	11720	10620	11920	11920	11920	12120	11120	14320	18520	18720	18420	160940
26	Diaries / Scarfs / Track Suits	239								87150					87150
27	Students Refunded Amount	151	25820				6920			6730					39470
28	Cheque Book Charges	169	500	500	500		350	850	851	850		1000	500	800	6201
29	Amount Refunded	259		200000			10000								210000
30	Security Refunded to Security Account	61		105000	9500			2000		240500		39000			396000
31	Sweet Home Children Expenses	187	73600	136030	134029	167156	121319	238453	211920	56000	126000	128000	124000	139800	1556307
32	Employees Old Age Benefit Scheme	195	7680	8160	8160	8160	7680	7680	7680	7680	7200	7200	7200	6720	91200
33	Board Registration	151	18000						6400			400			18000
34	Cloth Uniform for Naib Qasid Staff	191													6800
35	Staff Welfare Fund	205										13000	13200	13200	39400
	C: Sub-Total		135220	460910	162809	187236	158189	260903	238971	410030	147520	207120	163620	178940	2711468
	Grand-Total (A+B+C)		1162582	1353775	1317366	1247196	1828819	1627982	2244329	2158951	1506053	2113787	1592179	1711938	19864957

Income Statement of Khpal Kor Model School Gulkada Campus (2014 - 15)

S. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
1	Prospectus	1		1200					3600	1200	2700	2400	300	300	11700
2	Admission	4		4500	2000	1000		1000	6000	20500	6000	6500	1000	1000	49500
3	Monthly Tuition Fee	9	7540	329840	96420	118470	348315	551340	141640	202285	353280	274440	438160	216440	2678170
4	Examination Fee	19	200	13150	3650	3550	1700	1800	7950	8200	2900	4800	10830	5450	64180
5	Annual Funds	5		1850				1050	17000	17450	5850	5100	2800	200	51300
6	Promotion Fee	10		1000				1100	19700	16700	6300	4300	3300		52400
7	Summer Pack	49		2740	880	690	390	290							4990
8	Student Security Refundable	15		6500					9000	30000	9000	9500	1500	1500	67000
9	IFBA Education for Girls Fee	51		35000	17500	17500	17500			52500	17500	17500	17500	17500	210000
10	Students Fine	35	10	701	625	470	1964	930	1340	780	3400	3465	2660	1775	18120
11	Qatar charity Education Fee	55		250500	167000	83500		170000	85000	85000	85000	85000			1011000
12	S/LC Fee	57							1100	400		300			1800
13	News letter Charges	27		3420	960	1200	3480	1560	2070	2160	720	1200	2880	1410	21120
14	Amount Refundable	39		137700											137700
15	Paint Belt Charges	56										200	1700	800	2700
	Total Income		7810	788101	289035	226380	373349	329070	294400	437175	492650	414705	482630	246375	4381680
	Balance Brought Forward Previous Year Balance		599822	165198	705878	539287	481253	551239	675143	542337	547974	674767	490302	457201	599822
	Total Amount		607632	953299	994913	765667	854602	880309	969543	979512	1040624	1089472	972932	703576	4981502
	Total Expenses		442434	247421	455626	284414	303363	205166	427206	431538	365857	599170	515781	495179	4773105
	Balance		165198	705878	539287	481253	551239	675139	542337	547974	674767	490302	457201	208397	208397

Expenditure Statement of Khpal Kor Model School Gulkada Campus (2014 - 15)

Sl. No.	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
A: Recurring															
1	Salaries	60	308280	228271	265556	246410	257933	180606	248854	314278	352857	488895	418669	440554	3751163
2	Stationery	65	250						31932				1200		33382
3	Examination	82		11300									5000		16300
4	Awards	63						500	49160	2700	5020		40000		97380
5	Mobile Oil For Generator	89			4250	200						1920	5670	8000	20040
6	Telephone Bills	71	570	290	500	550	730	620	630	460		1660	960	1410	8380
7	Building Repairing	76	25020		13460	13329	20620	6760	28760	64295		33960	5200	15385	226789
8	Functions	79		480		245	400					7590		380	9095
9	Postage / Magazine	67	7594				3800		2500		800				14694
10	Tours	62	6840									4425	3500	300	17765
11	Gas Demand Note	75	61000												61000
	A. Sub Total		409554	240341	283766	260734	283483	188486	361836	381733	358677	538450	480199	468729	4255988
B: Capital															
12	Computer Equipment	87			1330				15100			1700	300	3010	21440
13	Machinery Repairing	83			11800								22602	450	34852
14	Electric goods	86			950			12000	45790	2800		13600	250	3560	78950
15	Building Construction	77	27600	1000		6100									34700
16	Sports Goods	78										2140			2140
17	Furniture	81			8400							10400			18800
18	Kitchen Goods	85			700									7050	7750
	B. Sub Total		27600	1000	23180	6100	0	12000	60890	2800	0	27840	23152	14070	198632
C: Others															
19	Contributed Funds	73	2320	5120	3520	3920	3920	3720	3520	3520	6220	6420	6420	6420	55040
20	Advertisement	70	2000							8525					10525

Continued on next page # 45

Expenditure Statement of Khpal Kor Model School Gulkada Campus (2014 - 15)

S.No	Description	Ledger Page No.	July	August	September	October	November	December	January	February	March	April	May	June	Head Total
21	Old Age Benefits Scheme	69	960	960	960	960	960	960	960	960	960	960	960	960	11520
22	Amount Refundable	39			137700										137700
23	Students Security Refundable	47			6500					34000		20500			61000
24	Play Ground Rent	64				12000	15000								27000
25	Cheque Book Charges	91				700									700
26	Staff Welfare Funds	93										5000	5000	5000	15000
	C: Sub Total		5280	6080	148680	17580	19880	4680	4480	47005	7180	32880	12380	12380	316485
	Grand-Total (A + B +C)		442434	247421	455626	284414	303363	205166	427206	431538	365857	599170	515731	495179	4773105

Income Statement of Khpal Kor Foundation Endowment Fund

S.No	Particular	Funds
1	Chief Minister Khyber Pakhtunkhwa	5285000
2	Dr. Ahmad Hilal	1234090
3	Chief Minister (Caretaker Government) Khyber Pakhtunkhwa	1059854
4	Investment in KKF Property (Business)	7200000
5	Pashmina and Sarfaraz Ali Rajin	108974
6	Investment in Medicine (Business)	10306947
7	Staff / Students Security Fund Investment in KKF Property (Business)	3500000
	Total	28694865



Swat Scouts Open Group (SSOG)

Swat Scouts Open Group, the mother organization of Khpal Kor Foundation came into being in 1987 at district Swat. It gathers and mobilizes youth for rendering social services to the people of the region without any discrimination on the basis of class, creed, cast, religion, race, age or gender etc. Over the years it has been offering volunteer services in emergencies and disasters either man-made or natural such as floods and earthquake. It has been organizing and arranging social activities like tree plantation, blood donation, hospital related social work, traffic weeks, launching awareness campaigns and Haj Training Programs. The group also provides assistance in respect to "Qurbani" on the occasion of Eid Ul Adhah.

In recognition of its services to the people, the group has received numerous awards and 16 presidential gold medals by the president of Pakistan since its inception. It has also been declared a model scout group to be followed in Pakistan and has won 16 Chief Commissioner Awards. Four of its group leaders have performed Haj through Government Scheme and 15 of its scouts have participated and represented Pakistan in international events. The SSOG leader was also honoured with *ASHOKA* award.

Being a mother organization of KKF it is always on its toe for arranging, organizing and launching different activities in respect to its development. Beside matters of public welfare and, help it remains busy in conducting different surveys and follow up visits for Khpal Kor Foundation. Currently, it is intact with KKF on the issue of street children in Mingora City. The SSOG stays on standby for help and assistance to everyone in the region of its access through a single call.

LIST OF SSOG LEADERS PERFORMED HAJI WITH GOVERNMENT SCHEME

Name	Year
Muhammad Ali	1991
Rafiq Nawab	1992
Musa Khan	2007
Ikram Ullah	2009

GROUP LEADERS

Name	Year
Abdul Ghafoor	1986
Muhammad Ali	1988
Fazal Ali	2002
Amjad Ali	2005
Akhtar Ali	2010

PRESIDENTIAL GOLD MEDALISTS

Name	Year	Received From
Muhammad Ali	1987	General Muhammad Zia Ul Haq
Rafiq Nawab	1991	Ghulam Ishaq Khan (President)
Akhtar Ali	1994	Farooq Ahmad Khan Leghari
Iqbal Hussain	1996	Farooq Ahmad Khan Leghari
Ameer ul Haq	1997	Muhammad Rafiq Tarrar
Muhammad Waqas	2004	General Prevez Musharaf
Inayat Ullah	2008	General Prevez Musharaf
Ikram Ullah	2008	General Prevez Musharaf
Sami Ullah	2009	Asif Ali Zardari (President)
Saif Ullah	2009	Asif Ali Zardari (President)
Ihsan Ullah	2010	Asif Ali Zardari (President)
Tahseen Mehmood	2010	Asif Ali Zardari (President)
Inam Ullah	2011	Asif Ali Zardari (President)
Zia Ullah (Senior)	2011	Asif Ali Zardari (President)
Zia Ullah (Junior)	2011	Asif Ali Zardari (President)
Syed Saliman Bacha	2013	Mamnoon Hussain (President)
Naveed Ali	2014	Mamnoon Hussain (President)
Muhammad Adil Bacha	2014	Mamnoon Hussain (President)



Swat Scout Open Group (SSOG) - Activities During 2014-15



SSOG Annual Function 2014

Participation in Swat Spring Festival 2015

All K.P.K Scouts Open Groups Meeting



Launching Plantation Campaign

22nd February, World Scout Day

SSOG Scouts Participation in 14th National and 2nd Sansoo Scout Jamboori at Khairpur (Sindh)



SSOG Scouts on Excursion to Shalimar Bagh (Lahore)

SSOG Scouts visiting Wagah Border (Lahore)

Crescent Scout Open Group (Lahore) Visiting SSOG Office Swat

SSOG Scouts on a visit to Al-Ajam Scout Open Group (Lahore)



Shaheen Scouts during Salam-e-Akbar Competition

SSOG Group Leader briefing Scouts of different schools

SSOG Scouts Participation in Swat Snow Festival at Malamjaba

SSOG Scouts are observing Cleanliness Day



Media coverage on SSOG Plantation Campaign

SSOG Scouts Controlling Traffic on the occasion of Hajj training program

SSOG Scouts providing assistance during Hajj Training Program



SSOG Scouts on hiking to Sham Baba mountains (Swat)

Campfire during hiking by SSOG Scouts

Award Winning Scouts of Hobbies Competition

Khpal Kor Foundation Annual Report Committee

Muhammad Ali Khan, Director, KKF	Aftab Ahmad, Principal (Boys Campus)	Madam Shamim Akhtar, Principal (Girls Campus)	Akhtar Ali, Administrator, KMS College	Kamran, Magazines Editor/Designer	Shamsher Ali, Coordinator, KKF	Liaqat Ali, Program Coordinator, KKF
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Annual Report 2014-15



FOR DONATIONS

MCB

Madyan Road, Mingora, Swat

ACCOUNT NO #: PLS 1922-0
BANK CODE: 1111
BANK SWEP CODE: MUCBPKKAA

THE BANK OF KHYBER

Saidu Sharif Road, Mingora, Swat

ACCOUNT TITLE: KHPAL KOR
ACCOUNT NO: 2131-5
BANK CODE: 0012

MCB

Main Branch (Dollars Account)

ACCOUNT NO: 491-4
BANK CODE: 0280
BANK SWEP ACCOUNT: MUCBPKKAA

KHPAL KOR FOUNDATION SWAT

خپل کور فاؤنڈیشن