

Annual Report 2012-13



Present Building of KKF Main / Boys Campus



Present Building of KKF (Girls Campus)

KHPAL KOR FOUNDATION (KKF)

A non-profit Charity Organization under section 2(36) of the Income Tax Ordinance of Pakistan, 2001

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Abbreviations used

APPNA

Association of All Pakistanis Physicians of North America

AVL

Audio Visual Lab

GIZ

German International Cooperation

ISRA

Islamic Relief Agency (Feed the Poor)

KKF

Khal Kor Foundation

KMS

Khal Kor Model School

KKV

Khal Kor Village

KCI

Khal Kor Computer Institute

CAD

Computer Aided Designing

3D

3 Dimension

SDC

Skills Development Council

OSP

Orphans Sponsorship Program

QC

Qatar Charity

SGAPP

Small Goat Ambassador's Fund Program

SSOG

Swat Scouts Open Group

SSC

Secondary School Certificate

TMA

Tehsil Municipal Administration

TVO

Trust for Voluntary Organization

UNICEF

United Nations International Children Emergency Fund

UNDP

United Nations Development Program

USAID

United States Agency for International Development

Introduction:

Khpal Kor Foundation (KKF) founded by members of Swat Scouts Open Group - SSOG (a non-profitable charity organization) in collaboration with local philanthropists, has turned into a large institution catering needs of the orphans in the region since its establishment, taking start with only five orphans in October, 1996.

The organization has been registered with the Department of Social Welfare under the registration Act of 1961. This organization has been declared as NPO (Non-Profit Organization) approved under 2 (36) of the Income Tax Ordinance, 2001 vide letter No# CIT(L)/2(36)zone-II/2011-2012/514 dated 01/04/2013.

The main purpose of the organization is to provide free standard accommodation, quality education and better looking-after facilities to the most destitute male and female orphan children of the region. It has two separate campuses for Boys and Girls. For further detail please visit our website at www.khpalkor.org.

This Annual Report gives details of KKF activities/achievements & developments during 2011-12 including the accounts details.

Inception of Services**October 24, 1996****Duration of Services****Years = 16****Months = 09****Detail of Current Beneficiaries (KKF)**

S/No	Description	Beneficiaries
1	Free of cost orphan Children (Boys)	166
2	Free of cost orphan Children (Girls)	193
3	Family members support of orphan girls	1141
4	Day-scholars community students (Boys & Girls)	1623
5	Free education to Pakistan Sweet Homes orphan children (Day Scholars)	100
6	Total Paid Staff	125
7	Paid family members of staff	875
8	Poorest talented students (higher education program)	6
Total		3629

SCHEDULE OF DAILY ACTIVITIES

Colour Legends

For Boys ■ For Girls ■ For Both ■



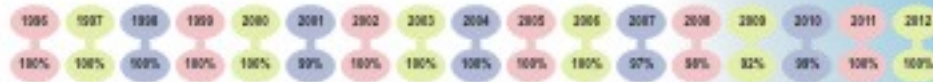
Weekly Foods Menu

S.#	Days	Breakfast	Lunch	Dinner
1	Saturday	Tea, Fried-Bread (Parata)	Cereal (Lobia), Loaves (Naan)	Vegetable, Loaves (Naan), sweets
2	Sunday	Tea, Loaves (Naan), Fried Egg	Minced Meat (Deema), Fruits, Salad, Loaves (Naan)	Pulse (Daal), Loaves (Naan)
3	Monday	Tea, Loaves (Naan)	Grains (Channa), Loaves (Naan)	Rice, Curry (Salan)
4	Tuesday	Tea, Loaves (Naan), Confectionery (Halwa)	Potato with meat, Loaves (Naan)	Yoghurt Curry, Pea (Pakori), Loaves (Naan)
5	Wednesday	Tea, Loaves (Naan)	Cereal (Lobia), Loaves (Naan)	Rice, Pulse (Daal)
6	Thursday	Tea, Fried-Bread (Parata)	Vegetable, Loaves (Naan)	Chicken, Loaves (Naan)
7	Friday	Tea, Loaves (Naan)	Grains (Channa), Loaves (Naan)	Rice, Curry

NOTE:

The Foods Menu is changed with Seasons and a special party (Barra Kana) is also arranged once in a month. Besides this, special eatings are also arranged at Religious, Historical and National Celebrations.

Yearly Academic Results Percentage of the Orphans (Boys & Girls) Nursery to Class 8th



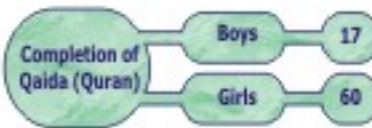
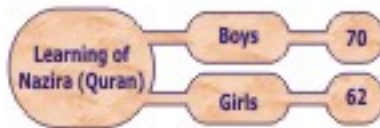
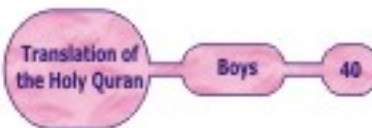
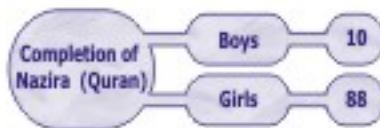
Yearly Grade-wise Annual Result of the Orphans Boys (Nursery to 8th)

Years	Grade A-1	Grade A	Grade B	Grade C
2011	75	33	17	09
2012	85	15	08	04

Yearly Grade-wise Annual Result of the Orphans Girls (Nursery to 7th)

Years	Grade A-1	Grade A	Grade B	Grade C
2012	176	09	08	0

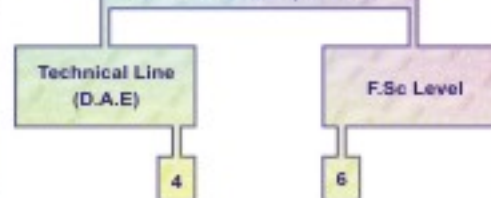
Religious Education Progress of the Orphans Boys & Girls (2012-13)



Yearly Grade-Wise Annual Secondary School Certificate (S.S.C.) Results of the Orphan Boys

Years	Grade A-1	Grade A	Grade B
2008	-	2	-
2009	2	-	-
2010	-	3	-
2011	2	2	1
2012	1	4	1
2013	10	7	-

Detail of KKF Students after S.S.C. (F.Sc/Diploma/Higher Education Level) 2012-13



FACILITIES IN KKF (Main / Boys Campus)



Boarding Facility



Washing / Dryer Machines



Kitchen



Masjid



Madrasa



Dinning Hall



Dispensary (6 Beds)



Ambulance



Auditorium Hall



Playground



Conference Hall



Examinations Hall



Barber



Tailor



Generator



Photo-Copier



Reso Grapher &
Photo Copier Machine



Solar System

Higher Education Program for poorest talented students

Many talented students from the poorest families in the rural area of Malakand Division are often deprived of higher education due to extreme poverty, after doing the S.S.C.

Although such students are having great talents and potentials but lack of resources impedes their further studies. Consequently they are not only deprived of higher studies but can prove hazardous to the society as well.

Keeping in view the significance of the situation, Khyal Kor Foundation took initiative to support such talented poorest students in their higher studies up to higher education level with the core objective to minimize further threats to the society and to help them prove themselves helpful and productive to their families, country and the nation.

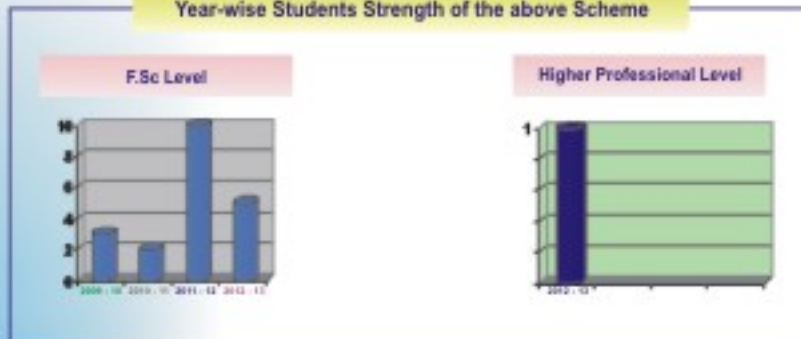
Eligibility:

- 1) Matriculated (S.S.C) from any Government School.
- 2) Secured 80% or above marks in S.S.C. (Science Group).
- 3) Belong to the poorest family of Malakand Division.
- 4) Agree to maintain A-1 grade on F.Sc level.

KKF offers for such students:

- 1) 2 years F.Sc level free education (Pre-Engineering/Pre-Medical) only.
- 2) Hostel accommodation.
- 3) Free mess.
- 4) Healthcare.
- 5) Daily Pocket Money.
- 6) Books & Stationery.
- 7) Uniform, footwear and clothes.
- 8) KKF is supporting such students after F.Sc if he/she got admission on merit in professional institutions (in Pakistan) which is considered as interests free loan, the loan return policy is 5 to 10% of the salary after getting the job.
- 9) Sports & Recreation Facility.

Year-wise Students Strength of the above Scheme



Healthcare Facilities for the Boarders Orphans Boys & Girls (2012-13)



List of volunteers specialists doctors

Sr.	Name	Specialization	Sr.	Name	Specialization
1.	Dr. Hanayun Khan	Chest Specialist	27.	Dr. Sardar Shah	Skin Specialist
2.	Dr. Faisal Rabbani	Cardiologist	28.	Dr. Evansatab	ENT Specialist
3.	Dr. Nisar Ali	Surgeon	29.	Dr. Haroon Rashid	Eye Specialist
4.	Dr. Dil Raj Ahmad Khan	Orthopedic Surgeon	30.	Dr. Nisar Khan	Chest Specialist
5.	Dr. Shafi-ur-Rahman	Children Specialist	31.	Dr. Geyan Parkash	Children Specialist
6.	Dr. Bakht Zada	Medical Officer	32.	Dr. Shukat Haider Ali	Medical Officer
7.	Dr. Sajid Akbar Shah	Eye Specialist	33.	Dr. Anas Ullah	Physician
8.	Dr. Zia Ullah	Medical Officer	34.	Dr. Saeed Ullah Khan	Medical Officer
9.	Dr. Inayat Khan	Skin Specialist	35.	Dr. Sherafat Ali Khan	ENT Specialist
10.	Dr. Sajida Saheed	Sexologist	36.	Dr. Muhammad Ayub	Psychiatrist
11.	Dr. Noor Rahman	Surgeon Physician	37.	Dr. Jahangir Sacha	Paeds Surgeon
12.	Dr. Ajeel Khan	Dental Surgeon	38.	Dr. Mohid Iqbal	ENT Consultant
13.	Dr. Muhammad Hussain	General Surgeon Specialist	39.	Dr. Iqbal Ullah Khan	Dermatologist
14.	Dr. Akbar Hussain	Medical Doctor	40.	Dr. Lal Noor	Orthopedic
15.	Dr. Muhammad Zameer Khan	Sexologist	41.	Dr. Muhammad Tariq	Dental Surgeon
16.	Dr. Iqbal Hussain	Physician & Cardiologist	42.	Dr. Nish Zada	Surgeon
17.	Dr. Moin Khan	Medical Specialist	43.	Dr. Liaqat Ali	Children Specialist
18.	Dr. Afzal Khattak	Ophthalmologist	44.	Dr. Muhammad Ali	Chest Specialist
19.	Dr. Fakhruddin	Eye Specialist	45.	Dr. Inayat	General Surgeon
20.	Dr. Muhammad Nazeem	Asst. Prof & Head of Dept of Radiology	46.	Dr. Abdul Muneem	Chest Specialisation
21.	Dr. Bacha Anis Khan	Medical Specialist	47.	Dr. Zahoor Ahmad	Cardiologist
22.	Dr. Liaqat	Neuro Surgeon	48.	Dr. Muhammad Najam	Children Specialist
23.	Dr. Bakht Rukhan	Radiologist	49.	Dr. Zia Ullah Khan	Physiotherapist
24.	Dr. Tariq	Medical Officer	50.	Dr. Mian Gul Wahab	Nephrologists
25.	Dr. Mian Mukhtar ul Haq	Psychiatrist	51.	Dr. Muhammad Nazeem	Children Specialist
26.	Dr. Anwar Ali	Orthopedic			

Khpal Kor Foundation on behalf of orphan children is highly thankful to all the above doctors for their time-to-time free medical support to the orphans.

Orphans Sponsorship Program (OSP)

Some of orphans children at Khpal Kor Foundation are being sponsored by individuals and organizations under the Orphans Sponsorship Program (OSP). The orphan is registered with the concerned Sponsor through registration form covering completed detail of the orphan supposed to be sponsored. The concerned Sponsor(s) receives regular updates on quarterly basis through a format containing curricular, co-curricular, recreational, physical and additional information of his / her sponsoring orphan(s). The Sponsor(s) can pay the sponsorship cost either monthly, quarterly or annually at PKR: 6000 (US\$ 60) per month. Supporting orphans through OSP helps the foundation to meet its huge costs and to expand its services.

Detail of Orphans being sponsored by Individuals / Organizations during 2012-13

Sr.	Sponsoring by (Individuals / Organizations)	Number of Orphan Children
1	Dr. Naeem Khan, USA	20
2	Ms. Zeeba Khan, USA	19
3	Dr. Iqbal Akhtar, USA	5
4	Dr. Nasar Qureshi, USA	4
5	Dr. Aaisha Zafar, USA	1
6	Mr. Azeem Khan, USA	1
7	Dr. Asif-ur-Rahman, USA	1
8	Zahir Ansari, USA	1
9	Ayisha, USA	1
10	Aman Jan, USA	1
11	Laleena, USA	1
12	M/o Dr. Aisha Zafar, USA	1
13	Raheem, USA	1
14	Sheba Khan, USA	1
15	Muhammad Faraz Akhtar	02
16	Dr. Ijaz	1
17	M. Naqvi	1
18	Maj. Assad Faiyazee	1
19	S. Ali	1
20	Javid Iqbal, UK	1
21	Dr. Mubashir Rana	1
22	Ameen Jan	1



“The KKF Endowment Fund”

The KKF Endowment Fund which had been established with the seed grand of Rs. 5 Million Last Year for the long term sustainability of the Foundation has now increased upto 7 Million.

KKF children and administration are highly grateful to all the contributors for their valuable inputs to the Endowment Fund during the past year.

In the next couple of year, KKF plans to raise the volume of Endowment Fund upto 40 Million.

KKF Achievements of the Year

- A modern Computer Lab was established in KKF Girls Campus through Khpal Kor Citizen Community Board (KKCCB). 8 core i3 systems were purchased through KKCCB and 4 core i3 were purchased with the Financial Support by Chaudary Abd-ul-Rahman.
- A multi-purpose Hall has been constructed in KKF Girls Campus.
- A well-equipped sports facility has been created in KKF Girls Campus with the support of SRSP.
- Partnership link has been developed with the "Adam Jee Group" for a long Term Donation.
- Khpal Kor Foundation has been declared as NPO (Non-Profit Organization) under section 2(36) of the Income Tax Ordinance, 2001.
- Justice Retired Tariq Perviz, Caretaker Chief Minister, Khyber Pakhunkhwa Granted Rs. 1 Million to Khpal Kor Foundation.

Computer Lab
in KKF Girls Campus



Sports Facility
in KKF Girls Campus



Auditorium
Hall in
KKF Girls
Campus





KKF Long Term Partnership with ISRA UK (Feed the Poor) since, 2006



Introduction:

Feed The Poor, is a local Birmingham based charity which began in 1980's due to the Ethiopian famine, registered in 1986 with the Charity commission, our ethos is, And they feed, for the love of God, the poor, the orphan, and the captive, We feed you for the sake of God alone: no reward do we desire from you, nor thanks.[Quran]

Feed The Poor does not discriminate on the grounds of race, religion or gender.

Orphans Sponsorship Program



ISRA UK (Feed the Poor) Other Support during the year 2012-13





KKF Long Term Partnership with Qatar Charity Since, 2011



Introduction:

Qatar Charity an international Charity organization in Special Consultative Status with the Economic, Social Council of the United Nations having its Head Office in Doha-Qatar and Country Office at Islamabad-Pakistan, are supporting KKF.

Qatar Charity is sponsoring Girls Orphans @ Rs: 3400/- per month per head at KKF Girls Campus.





KKF-Vision Joint Initiative for street children



Khpal Kor Foundation in collaboration with Vision has initiated an activity for the welfare, uplift and protection of poor street children. In the beginning services of three field Staff has been hired and are conduct the following activities in Mingora City.

OBJECTIVES:

- To indulge these children in Scouting Activities.
- To divert these children from ill practices on the street.
- To provide the street children an opportunity to exhibit their talents and potentialities.
- To create sense of competition among these children.
- To motivate them toward informal Education through such activities.
- To promote their health and hygiene through such activities.
- To involve them in healthy positive activities.
- To create sense of confidence among these children.
- To build sense of leadership among these children.



Upto date progress

Number of children registered = 210

Number of verified children = 80

Number of regular children = 38



Activities Competition

Tilawat

Kabadi

Hiking

Cleanliness

Naat Sharif

Picnic

Apple Eating Competition

Scout Hamd

Cricket Matche

Volleyball Matche

National Anthem

National Songs

Music Chairs Competition

Karim Board

Gymnastic

Badminton

Upcoming Planned Activities



Establishment Khpal Kor Village at Shagai, Saidu Sharif, Swat



Luckily, Prince Dr. Miangul Anwarzeb Bacha of Saidu Sharif, Swat donated (10 Kanal) piece of Land at Shagai, Saidu Sharif to Khpal Kor Foundation for the Establishment of a model village where a standard boarding school for helpless orphans would be constructed. Residential flats will also be constructed for the purpose to provide the orphans family like residential facilities. In each flat 10 Orphans will live under the care of one paid Mother and a Khala in a home like environment.

Besides, the standard boarding facilities a modern building will be constructed for free quality education facility to the boarding orphans (Boys & Girls) upto primary level. The boys will join the KKF Boys Campus while the Girls will join the KKF Girls Campus after completion of primary level Education. The revenue (if any) from the local community students will help cover the expenses.

The Khpal Kor Village include the following

Standard School
(Primary Level)

Residential Flats

Hospital

Recreational Park

Sports Facilities
(Indoor & Out-Door)

A View of the donated plot for Khpal Kor Village



KKF - Past and Present Partners

Partner's Name	Title of Partnership	Tenure of Partnership	Emblem
District Government & TMA	Construction of Rooms, Hall Furniture, Computer Lab, Science Lab, Cupboards and Photocopier	During 1999-2012	
European Community through Trust for Voluntary Organization (TVO)	Primary School Recurring cost	2002 - 2004	
Pakistan Bait-ul-Mal	Building Construction	2003 & 2004	
Islamic Relief Agency (ISRA-UK) Feed the Poor	Earth Quake Affected Orphans Sponsorship	Since 2006	
UNICEF	Child Protection	2009 & 2010	
Small Grant Ambassador's Fund Program (SGAFP) (USAID)	First Floor Building Construction	2011	
Qatar Charity	Girls Orphan Sponsorship	Since October, 2011	
Save the Children (Sweden)	Child Protection	2005 & 2006	
Hilti Foundation through Ashoka Foundation	Social Support to Earth Quake Affected orphans in Shangla	2006 & 2007	
APPNA-USA	Bridging the KKF with Donors abroad	Since, 2009	
Dost Welfare Foundation	Establishment of Dost-Darul-Falah Centre for Rehabilitation of Drugs Users	2011	
German International Cooperation (GIZ)	Provision of Furniture/Equipments for KKF Girls Section	2011	
Vision Lahore through Ashoka Foundation	Social Support to Earth Quake Affected orphans in Shangla	2006 & 2007	
Heart Canada	Sponsoring Children	Since January 2012	
Naya Qadam Trust	Establishment of Science lab at Girls Campus	2012	
SRSP	Establishment of Computer Lab	2010 & 2011	



Brig Akmal during his visit to Khyal Kor Foundation



Qatar Charity delegation visit to Khyal Kor Foundation and Participation in the recreational tour and co-curricular activities



Ex-London Mayor visit to Khyal Kor Foundation



Dr. Ahmad Hikal accompanied by his wife Dr. Nahed Hikal and his son Dr. Arjad Hikal during visit to KKF Girls Campus



KKF General Body Meeting

View of Nadia Sher Khan (MPA) visit to KKF Boys Campus

The Khpal Kor Computer Institute offers various courses in information technology to disadvantaged students at affordable fee with the sole aim to improve the life standard of orphans at Khpal Kor Foundation with its income while this Computer Lab is used during School time free of cost for all students.

So-far 4726 Students availed the opportunity of completing courses and got certificates from Skill Development Council (SDC) Peshawar. It is worth mentioning that most of our students got jobs in various national and international prestigious institutions / organizations.

List of Students on Jobs

Sr.	Student Name	Department / Organization
1.	Kirammat	Computer Operator in UAE
2.	Muhammad Ibrahim	CAD Teacher in SCST
3.	Amjed Ali	CAD Operator Saudi Arabia
4.	Bakht Zaman	3D Modeling in Islamabad Consultants
5.	Aman Ullah	Nishat Colour Laboratory
6.	Suliman	Computer Operator in GIZ Organization
7.	Ikrum Ullah	Own Composing shop
8.	Luqman	Computer Operator Dar-e-Arqam Swat
9.	Arshad Ali	University of Swat
10.	Kamran	Computer Operator/ Designer
11.	Arif Nawaz	CAD Operator Bin Ladin Company Saudi Arabia
12.	Imtiaz Ali	3D Modeling in UAE
13.	Yousaf Ali	Computer Operator in District Courts, Swat
14.	Jamil Ahmad	Computer Operator in TMA Swat
15.	Amjed Ali	Computer Operator NADRA, Swat
16.	M Sohail	CAD Operator in Dubai
17.	Saeed ur Rehman	AVT Khayber News
18.	Sardar Ali	Accounts Officer in Saudi Arabia
19.	Ayaz	Data Entry Operator in Dubai
20.	Kamran	Computer Operator Iqra Academy



Courses Offered

Sr.	Courses	Duration
1.	Windows & Software Installation	Every Saturday
2.	Theory about Basic Information Technology	1st Week Classes
3.	Typing Course (English & Urdu)	1 Month
4.	Micro Soft Office	3 Months
5.	Inpage, CorelDraw, Press Designing	3 Months
6.	Ulead Video Studio, Photo Shop	2 Months
7.	Auto CAD	3 Months
8.	3D Max	3 Months





KMS College Boys Campus



KMS College Girls Campus

Introduction:

With the Grace of Allah Almighty, Khpal Kor Foundation KKF (a non-profitable charity organization) is providing free education, boarding and lodging facilities to the orphans (male / female) in separate Boys / Girls Campuses with aim that this a "cherished goal" and to provide quality education to the community children as well. The KKF in its educational projects "Khpal Kor Model School & College" adapted the cause with a vision of providing quality education to as many children as possible with acceptable charges to the community approachable to the masses, their nominal fee charges are for the sustainability of these Schools in order to fulfill its expenses including salaries and other expenses.

Our other achievement is a separate Girls Campus in Gulkada where the female orphans are placed, which is daring in its nature to provide quality education with boarding and lodging facilities to the girls orphans till their orphanage, all this is possible with experience of successful running of our KMS College Boys Campus since 2002. Certainly all these are only possible with immense Guidance of Allah Almighty to the KKF/KMS hard-workers.

Ultimately, the contributions of these individuals has found a team of dedicated members with missionary zeal, working day and night to bring the social and behavior changes on every level in the society with strong support to the orphans, poor and needy children. The team wishes to bring the desire changes in society particularly in the behaviors of the youngsters in order to prepare good citizens well equipped with religious, ethical and cultural values and beneficial nation to the motherland Pakistan.

KMS College, Boys Campus

Most Regular Students of the Year (2012)

Name	Class
Huzefa	Nur G
Azlan	Nur G
Sayed Riyan	Nur P
Aisha	KG G
Shahriyar	KG G
Usaf	KG G
Muhammad Umair Khan	KG P
Aleena Halder Ali	1st G
Ahaha	2nd G
Digna	2nd G
Hanna	2nd G
Waqas	2nd G
Ihsan Ullah	2nd P
Azeefa	3rd G
Muhammad Yaseen	3rd G
Sayed Sabeel	3rd G
Maaz	3rd P
Ahsar	3rd P
Sheraz	3rd P
Huraira	4th G
Hewad Ali	4th G
Mujeeb-ur-Rahman	4th G
Meaz	4th G
Muhammad Bilal	4th P
Awais	4th P
Muhammad Yaseen	5th G
Adi Sacha	5th G
Haseen Shah Fahad	6th G
Muhammad Umair	6th G
Haseen Khan	6th G
Muhammad Waqas	6th P
Zeehan Hayat	7th P
Waseem Khan	7th P
Muhammad Asad Khan	9th P
Asad Ullah	9th P
Mansoor Ali	9th P
Hameed Ullah	9th P
Muhammad Zakir Khan	9th G
Shahab-ud-Din	9th G
Irkhair Hussain	9th G
Waqas Ahmad	9th G
Khalid Rashid	10th P

Cleanest students of the year (2012)

Name	Class
Hifsa	Nur G
Rukhsar	KG P
Aris-ur-Rahman	2ndP
Intisam	2ndP
Kamran	7th P
Mohsin Ali	8th G
Tarveer Khan	10th G

Most Obedient Students of the year (2012)

Name	Class
Ahhaa	Nur P
Hanna Latif	KG P
Muhammad Ihsaan	4th G
Asad Ullah	8th G
Asad Ullah	10th G



Inam Ullah
Best Proctor
Class VII Green
Boys Campus



Wasim Khan
Best Monitor
Class VII Purple
Boys Campus



Salsabeel
Best Commander
Class IV Red
Girls Campus



Hira
Best Proctor
Class IV Red
Girls Campus



Sapna
Best Player
Class IV White
Girls Campus



Amjad Ali
Best Athlete
Class VIII Green
Boys Campus



Shah Hussain
Best Player
Class VIII Green
Boys Campus



Rohul Amin
Best Commander
Class X Purple
Boys Campus

KMS College, Girls Campus

Most Regular Students of the Year (2012)

Name	Class
Muneeba	Nur R
Sumeera	Nur W
Iqra Malik	KG W
Sabra	KG W
Naima	2nd R
Rishma	2nd R
Nimra	5th R
Bakhtawar	5th R
Urooj	5th R
Khush Bakht	5th R
Javeria	5th R

Most Obedient Students of the year (2012)

Name	Class
Aarna	Nur R
Sadar	KG W
Shazma	1st R
Andaleeb	2nd R
Apna Habib	3rd R
Mahaika	4th R
Urooj	5th R
Muneeba	6th R

Cleanest students of the year (2012)

Name	Class
Iram Shah	1st R
Iram Naz	2nd R
Mahnoor	5th R
Sana Fazal	5th R
Rabia	6th R



Fatma
Best Monitor
Class I White, Girls Campus

Roshan Cash Awards for Best Teachers of the Year 2012

Muhammad Essa Hanif
(High Section)



Mr. Fazal Ghani
(Middle Section)



Miss. Maryam
(Primary Section)



Class 10th Result Board of Intermediate & Secondary Education (2008 - 2013)

Year	Total Students	Passed	Failed	%	A1	A	B	C	D	1 st Div	2 nd Div	3 rd Div	1 st Position in School	2 nd Position in School	3 rd Position in School	Position in Board
2007-08	34	34	-	100	8	14	7	-	-	24			Majidullah	Rana Ullah	Faisal Ali	2 nd in BISE, Swat
2008-09	36	36	-	100	8	15	10	-	-	26			Dr. Naeem	Qari Abdul Sateer	Sahid Ahmad	
2009-10	30	30	-	100	4	15	11	-	-	26			Muhammad Inayat Ullah	Musa Khan	Kabir Ahmad	
2010-11	43	42	-	100	16	21	5	-	-	42			Azad Ullah	Naveed ur Rehman	Ali Shah Sultan Naeem	
2011-12	40	40	-	100	8	27	5	-	-	40			Imam Iqbal	Wajee Khan	Muhammad Syam	
2012-13	63	63	-	100	27	15	7	-	-	53			Hassan Rauf	Shahad Ahmad	Naveed Ahmad	

KMS College Achievements in Academics on SSC Level

It is a matter of great pleasure to share that Mansoor Ali of KMS College Swat got 518 marks out of 550 and secured 2nd Position in BISE Swat while Kiramat Ullah got 10th Position by securing 507 marks followed by Adnan Riaz by getting 12th Position in BISE Swat with 503 marks. Mansoor Ali is KKF student and was awarded by Doctor Naeem with a gift of Rs.25000 for his outstanding performance in Academics.



Mansoor Ali of KMS College got 2nd Position (Class 9th in BISE Swat) is receiving Dr. Naeem's gift from Sayyed Imtiaz Hussain Shah (DC Swat)

The our all result of Class IX & X was 100%, Hassan Rauf scored 936 and topped the KMS College while 9 students got 900 marks are above in Class X.

Hassan Rauf of KMS College got 936 out of 1050 and topped the School in Class X.



Inter-District Competitions (2013)

Sports is important for every student in order to bring the individuals upto the standard in discipline and teamwork, for this purpose Sports Week was included in the academic schedule for the purpose of competition and selection of students for the Annual District Tournament. The students of KMS College actively participated in the district competitions arranged by the Sports Department under the supervision of District Government of Swat, the KMS College students got positions in these events. The students positions in different sports/extra curricular activities are as under:

The KMS College, Students Positions in Swat Youth Sports Gala

Sr.	Event	Position
1.	Bicycle Race	1st
2.	Bicycle Race	2nd
3.	Table Tennis	2nd
4.	Merathan	3rd



The KMS College, Students Positions in Inter-District Sports Tournament

Sr.	Event	Position
1.	Football	1st
2.	Hockey	1st
3.	Badminton	1st
4.	Tug-of-war	1st
5.	High Jump	1st
6.	Shot Put	1st
7.	Discus Throw	1st
8.	Javelin Throw	1st
9.	Javelin Throw	2nd
10.	Shot Put	2nd
11.	High Jump	2nd
12.	200 Meter Race	2nd
13.	Cricket	2nd
14.	Volleyball	2nd
15.	Boxing	2nd
16.	Gymnastic	2nd
17.	Discus Throw	2nd
18.	Long Jump	2nd
19.	100 Meter race	3rd
20.	800 Meter Race	3rd
21.	1500 Meter Race	3rd
22.	Long Jump	3rd



INTER-HOUSES COMPETITIONS (2012) BOYS CAMPUS

Sr.#	Competition	Class House	Student Name	Points	Young Student House	Student Name	Points	Reserve Awaiting 2nd House	Student Name	Points
1	House-Girl (1)	1st	Isad	10	2nd	Usar Farooq	08	3rd	Haris	05
2	House-Girl (2)	2nd	Kareem	08	3rd	Arshad Ali	08	1st	Abid Sultan	10
3	Head Start (1)	1st	Isad	10	3rd	Usar Farooq	08	2nd	Haris	05
4	Head Start (2)	3rd	Hamed Ullah	08	2nd	Saf Ullah	08	1st	Wajid Ali	10
5	Football Match	1st	Team	10	2nd	Team	08	3rd	Team	05
6	100 Meter Race	3rd	Fahad Ullah	08	1st	Shah Hameed	10	2nd	Arshad Ali	08
7	Social Humour (1)	2nd	Group	08	3rd	Group	08	1st	Group	10
8	Social Humour (2)	2nd	Group	08	3rd	Group	08	1st	Group	10
9	Hockey Match	3rd	Team	08	2nd	Team	08	1st	Team	10
10	Discus Throw	1st	Iqbal Ullah	10	3rd	Shah Hameed	08	2nd	Muhsin Ahmad	08
11	Shot Put	1st	Zehab	10	3rd	Iqbal Ullah	08	2nd	Kashif	08
12	Speech (1)	1st	Touqeer Siddique	10	2nd	Sahar Khaliq	08	3rd	Farooq Ullah	05
13	Volleyball	3rd	Team	08	1st	Team	10	2nd	Team	08
14	Kho-Kho (1)	2nd	Group	08	1st	Group	10	3rd	Group	05
15	High Jump	2nd	Sulaiman	08	1st	Wajid Ahmad	10	3rd	Ajmal Ali	05
16	National Songs (1)	3rd	Group	08	2nd	Group	08	1st	Group	10
17	National Songs (2)	2nd	Group	08	3rd	Group	08	1st	Group	10
18	Long Jump	3rd	Isayid Ullah	08	1st	Kashif	10	2nd	Shah Hameed	08
19	Table Tennis	3rd	Team	08	2nd	Team	08	1st	Team	10
20	P.T. Competition	3rd	Group	08	2nd	Group	08	1st	Group	10
21	100 x 5 Meter Race	2nd	Group	08	1st	Group	10	3rd	Group	05
22	Badminton	2nd	Team	08	3rd	Team	08	1st	Team	10
23	Tag-Off	2nd	Team	08	1st	Team	10	3rd	Team	05
24	Javelin Throw	1st	Iqbal Ullah	10	2nd	Arshad Ali	08	3rd	Shah Hameed	08
25	Cricket Match	1st	Team	10	3rd	Team	08	2nd	Team	08
26	Military Competition	1st	Team	10	2nd	Team	08	3rd	Team	05
27	200 Meter Race	2nd	Arshad Ali	08	1st	Ajmal Ali	10	3rd	Shah Hameed	08
28	Urdu Calligraphy	2nd	Sajjad Ali	08	1st	Abdullah	10	3rd	Muhammad	05
29	English Calligraphy	1st	Shahad Ali	10	2nd	Isayid Ullah	08	3rd	Arshad Ali	05
30	Basket Ball	1st	Team	10	2nd	Team	08	3rd	Team	05
31	800 Meter Race	3rd	Wajid Ahmad	08	1st	Ajmal Ali	10	2nd	Shah Hameed	08
32	Down-hill (1)	1st	Group	10	3rd	Group	08	2nd	Group	08
33	Down-hill (2)	3rd	Group	08	1st	Group	10	2nd	Group	08
34	Painting Competition	2nd	Iqbal Ullah	08	1st	Muhammad	10	3rd	Isayid Ullah	05



Qirat Competition



Naat Competition



Speech Competition



National Songs Unit



Hockey Competition



Long Jump



Gymnastics Show



P.T. Competition



Drill/Military Platoon

INTER-HOUSES COMPETITIONS (2012) GIRLS CAMPUS

Sr#	Competition	Cha Cha House	Student Name	Points	Yousaf Shaheed House	Student Name	Points	Masoom Awaraz Zeb House	Student Name	Points
1	Water-Girl	2nd	Maria	88	3rd	Mahreen	88	1st	Andaleeb	90
2	Nail Show	3rd	Maria	85	2nd	Sajira	88	1st	Andaleeb	90
3	Rope Skipping	3rd	Zenab	90	1st	Zenab	90	2nd	Sara	88
4	Sack Race	1st	Khushi Babbat	90	3rd	Rahma	88	2nd	Nadia	90
5	Sweet Harvest	1st	Maria	90	2nd	Zenab	88	3rd	Aarwah	88
6	Speech Competition	3rd	Sara	85	1st	Dari Nigab	90	2nd	Hareefa Gul	88
7	3 Leg Race	3rd	Group	85	1st	Group	90	2nd	Group	88
8	3rd Competition	3rd	Group	85	2nd	Group	88	1st	Group	90
9	National Songs	3rd	Group	85	1st	Group	90	2nd	Group	88
10	P.T. Competition	2nd	Group	90	1st	Group	90	3rd	Group	88
11	Frog Jump	1st	Group	90	3rd	Group	88	2nd	Group	88
12	100 x 4 Meter Race	1st	Group	90	2nd	Group	88	3rd	Group	88
13	Decorating	2nd	Maria	88	1st	Sajira Ali	90	3rd	Andaleeb	88
14	Tug-of-War	1st	Group	90	2nd	Group	88	3rd	Group	88
15	200 Meter Race	3rd	Group	88	1st	Group	90	2nd	Group	88
16	Drill Competition	3rd	Group	85	1st	Group	90	2nd	Group	88
17	Handwriting Competition	1st	Group	90	3rd	Group	88	2nd	Group	88



Balloons Competition



Tableau Competition



Colours Day



100 Meter Race



Tug-of-War Competition



Drill Competition



Sack Race



Musical Chairs Competition



Eating Competition

Outdoor Activities (2012-13) KMS Boys & Girls Campus

Sr#	Events	Dates	Area / Venue	Under Supervision of	Participation
1	Child Assembly Program (Boys Campus)	Sept. 2012	Lahore	AGHS Lahore	14 Students
2	Proctans Tour (Boys Campus)	Oct. 2012	Jamal Park, Swat	School Management Committee	38 Students
3	Swat Peace Cricket Tournament	Oct. 2012	Swat	Pakistan Army	38 Students
4	Gymnastic Show	Nov. 2012	Kabal, Swat	Pakistan Army	16 Students
5	Traditional Performance (Attari)	Nov. 2012	Kabal, Swat	Pakistan Army	14 Students
6	Snow Hike (Boys Campus)	Jan. 2013	Toor Kamar, Swat	Swat Scouts Open Group	12 Students
7	Summer Hike (Boys Campus)	Jan. 2013	Swat	School Management Committee	26 Students
8	Swat Youth Sports Gala Competition	March. 2013	Swat	Pakistan Army	12 Students
9	Pakistan Sweet Home Students (Event)	March 2013	Islamabad	Pakistan Bait-ul-Maal	506 Students
10	Pakistan Day Celebration	March 2013	Wakulla Hall	Pakistan Army	14 Students
11	Recreational Tour (Girls Campus)	March 2013	Fizagat Park	Qatar Charity	506 Students
12	Provincial Badminton Tournament	April 2013	Peshawar	School Management Committee	1 Student
13	Position Holders Tour (Boys Campus)	May 2013	Marghazar	School Management Committee	27 Students
14	National Gymnastic Championship	May 2013	Lahore	National Gymnastic Association	1 Student
15	Proctans Tour (Girls Campus)	June 2013	Jamal Park, Swat	School Management Committee	18 Students
16	Swat Summer Festival	June 2013	Kalam, Swat	Pakistan Army	25 Students
17	National Badminton Tournament	June 2013	Islamabad	National Badminton Association	1 Student
18	Recreational Tour (Boys Campus)	June 2013	Mahodand, Swat	School Management Committee	25 Students
19	Boy Scouts Yaqeen Badge Camp	July 2013	Takkya, Abbotabad	Provincial Scouts	18 Students
20	Recreational Tour (Boys Campus)	July 2013	Ayoubiya	School Management Committee	18 Students



Fizagat Park



Jamal Park, Swat



Abbotabad



Toor Kamar



Islamabad



Marghazar



Ayoubiya



Mahodand



The KMS College Students in Swat Summer Festival (Kalam, Swat)

ANNUAL DAY FUNCTION (2012) KMS COLLEGE BOYS CAMPUS



KMS CAMPUS BOYS CAMPUS ANNUAL RESULT 2012

Serial	Class	Number of Students	Pass	Fail	Tags	A1	A	B	C	D	1st Division	2nd Division	3rd Division	1st Position Holders	2nd Position Holders	3rd Position Holders
1	7th P	38	36	2	84.7	21	3	1	1	0	26	1	0	Abdullah Khan	Fahimullah	Azizullah
2	7th G	41	38	3	92.7	35	2	1	0	0	24	0	0	Amir	Samir Ali	Haris Ali
3	8th P	31	30	0	100	26	1	2	0	0	31	0	0	Aziz Khan	Abdul Majeed	Sheer Bahadar Khan
4	8th G	34	34	0	100	32	2	0	0	0	34	0	0	Muhammad Usaf	Sajid Ahmad	Muhammad Araf
5	9th P	43	40	0	100	34	10	2	0	0	43	0	0	Imha	Iman Ullah	Saleem Ahmad
6	9th G	43	40	0	100	40	2	1	0	0	40	0	0	Adnan Nadeem Ali	Muhammad Aman	Qasim Muhammad
7	10th P	38	36	0	100	29	5	1	2	0	27	1	0	Ahmer Ali	Muhammad Farooq	Saqib Akram
8	10th G	39	35	0	100	27	6	5	1	0	28	1	0	Laila Usaf	Fayal Waseem	Amir ul Rehman
9	11th P	44	40	1	97.7	29	8	2	2	0	40	2	0	Osama Ahmad	Bahadur Khan	Zafar Ali
10	11th G	42	40	1	97.6	24	14	2	1	0	40	1	0	Iman Khan	Muhammad Usaf	Muhammad Amir
11	12th P	41	35	4	85.4	16	7	3	1	2	32	1	2	Azizullah	Fareeha Jaleel	Muhammad Akbar
12	12th G	40	34	4	85	16	4	5	0	1	25	0	1	Muhammad Akbar	Sayed Waheed	Umar Farooq
13	13th P	41	40	0	100	27	6	7	1	0	40	1	0	Muhammad Hussain	Muhammad Usaf	Osama Ali
14	13th G	43	40	3	93.2	22	6	8	2	1	28	2	1	Usaid Rahman	Muhammad Usaf	Noman Usaf
15	14th P	40	39	1	97.5	16	7	5	5	0	34	0	0	Yousaf Khan	Muhammad Usaf	Muhammad Fayaz
16	14th G	44	40	1	97.7	26	6	10	0	2	38	5	2	Muhammad Usaf	S.Ahmed Bhatt	Muhammad Akbar Yousof
17	7th P	41	40	1	97.6	27	10	2	0	0	40	0	0	Waseem Khan	Aamir Khan	Jamshed Ahmad
18	7th G	41	38	5	96.4	22	10	5	1	0	37	1	0	Muhammad Usaf	Muhammad Akbar Khan	Iman Usaf 2
19	8th P	43	37	4	86	24	7	6	0	0	37	0	0	Muhammad Akbar	Imanullah	Muhammad Usaf
20	8th G	40	34	4	85	21	7	6	0	0	34	0	0	Iman Ali	Muhammad Usaf	Iman ul Rehman
21	9th P	41	38	0	100	42	24	0	0	0	71	0	0	Muhammad Akbar	Iman Usaf	Iman Usaf
22	9th G	43	39	0	100	27	10	1	0	0	38	0	0	Muhammad Usaf	Muhammad Usaf	Muhammad Usaf

ANNUAL DAY FUNCTION (2012) KMS COLLEGE GIRLS CAMPUS

Roshan Cash Awards for Best Teacher of the year, 2012



Best Teacher of the Year 2012
Mis. Zainab Saeed
Middle Section



Best Teacher of the Year 2012
Mis. Robina Qadir
Primary Section



KMS COLLEGE GIRLS CAMPUS ANNUAL RESULT 2012

Sr#	Class	Number of Students	Pass	Fail	Tags	A1	A	B	C	D	1st Division	2nd Division	3rd Division	1st Position Holders	2nd Position Holders	3rd Position Holders
1	Nur - B	26	26	1	96.16	24	0	1	0	0	25	0	0	Eliz Yamin	Yousaf	Haris
2	Nur - R	41	40	1	97.56	35	1	0	0	0	40	0	0	Falqa	Uzair Khan	Hidayat
3	Nur - W	38	38	0	100	28	0	0	0	0	35	0	0	Sul Naz	Mahnoor	Merveen Bhatti
4	KG - B	35	35	0	100	35	0	0	0	0	35	0	0	Zahid Hussain	Sumera	Rahmat Ullah
5	KG - W	41	41	0	100	43	1	0	0	0	41	0	0	Fatma	Reema Tej	Melika
6	1st - B	41	41	0	100	34	5	2	0	0	41	0	0	Muhsin	Rozz Khan	Olivia
7	1st - W	38	38	0	100	33	3	0	0	0	38	0	0	Shanail	Zainab	Sania
8	2nd - W	45	45	0	100	31	0	0	0	0	45	0	0	Ashkoob	Maria Gul	Zainab Aidi
9	3rd - W	44	44	0	100	31	7	0	0	0	44	0	0	Maryam	Savaira Gul	Husna Bhatti
10	4th - W	29	29	0	100	26	2	1	0	0	29	0	0	Zainab Ghaffor	Kubrat	Mallika
11	5th - W	23	23	0	100	18	0	2	0	0	23	0	0	Rubina	Jasmin Shah	Urooj
12	6th - W	19	19	0	100	9	1	0	0	0	19	0	0	Muneeba	Quart Nopah	Hessara

FACILITIES AT KMS COLLEGE, GIRLS CAMPUS



Assembly Ground



Students Library



Science Lab



Dinning Hall



Boarding Facility



Play Ground



Female Caretakers



Auditorium Hall

Income Statement of Khpal Kor Foundation (2012 - 13)

S. No.	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
1	Income from Bank	183	26278.82		24.82			4207.98	48425.03		42118.83			28436.7	110866.18
2	Memberships / Sponsorship (Annual & Monthly)	273 / 262	403185	7419300	404288				484230			597016	5889	9300	2884546
3	Donations	200 / 205	210588	1307335	899528	151586.25	5000	240251	8900	631685	115320	630575	31960	44835	4207358.25
4	Zakat	289	19300	81088	110889	15000	16889	19000		140858	10008	300088	208890	85889	977859
5	Security refundable (Paid Hostel Students)	295			6000				3000	19000	8990	3000			36000
6	Miscellaneous (Monthly (hostel Fee))	275	268415	28078	138785	234885	199007	168415	71888	251793.8	255322	296088	144870	389388	2338174.8
7	Dr. Hiral Reshan Award for Teachers	241						26000							26000
8	Dr. Ahmad Ihtal Funds for Sweepers	239						30000							30000
9	Dr. Ahmad Ihtal Gasical Funds	247						80000							80000
10	Dr. Nahid Ihtal Sweeper Funds	246	18300					30000							48300
11	Dr. Nahid Ihtal Recreational Funds	251	38300					40000							78300
12	Scout Auditorium Hall	285	18300			1500		688			6880	8068		5200	44700
13	Qadir Charby qurbani	283						531899							531899
14	Income from ISRA	259							1066803					1022880	2818526
15	JAFNA / SRESKMC	212 / 268	188157								288900				377887
16	Refundable amount from Property Insurance (from insurance/Ordinance workless fund)	271				1600000									1600000
17	Dr. Ahmad Ihtal Endowment Fund (Refundable)	245						164889							164889
18	Sale of Old Books	283	2618	19325	1436	3419	1466			5518			56066		67245
19	ISRA Qurbani	261				381980									381980
20	Qurbani Individuals	289				87066									87066
21	Dr. Nahid Ihtal Books Fund	255	156889					982861							312061
22	Ranzan Package	282	38900											36889	89900

Continued on next page # 28

Income Statement of Khpal Kor Foundation (2012 - 13)

S/No	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
22	Transport Income	287	3490		21606										219000
24	SRGA Pirane	291		11200											11289
28	Qatar Charity	281									90994	122255		263289	903871
28	Pak Army Begs Campus Library	281			19006										189000
27	Smart Canada for Children Sponsorship	264	134360									211439			352999
28	Adarjale Foundation Karachi	297				50006									500000
29	Pak Army Donation	302					56689								566900
28	Vision Lahore	226									19626				19626
31	Return from Property Business	320											266689	1130666	2130689
32	Endowment Fund from Canttakar Government Khyber Pakhtunkhwa	324												1690000	1690000
33	Trust for Development Studies & Practices (Winter 2012)	304					42669								426600
	Income of this Month		130321.62	230037	164973.62	285447.25	115407	146333.86	259635.00	102849.8	111465.80	1124279	243189	483761.7	2527987.23
	Previous Balance		322881.37	871908.39	3483285.39	3886793.81	2433891.39	2548147.26	1815198.24	2855919.27	3967207.97	1990268	198883.8	2834498.6	322881.37
	Total Income		3589300.39	4311235.39	5853395.01	5552073.26	3468486.26	2997481.24	4415443.27	3087358.07	3142077.6	3591458.8	4128943.6	7671532.3	27981618.8
	Total Expenditure		1617218	987820	2155185	2122648	938861	2362263	1542564	1924815.1	2042913	1842785	1296353	3182138	23612214.1
	Balance		1971868.39	3433385.26	3698176.01	2433564.26	3548147.26	1615188.24	2870519.27	1062207.87	1088268.8	1698693.8	2834466.6	3892384.5	3892384.5

Expenditure Statement of Khpal Kor Foundation (2012 - 13)

Sl. No.	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
			293	293	293	293	293	293	293	293	293	293	293	293	
	Strength														
	A- Food Items														
1	Karyans	5	2791.65	49281	236081	232254	262488	287138	196620	261634	277683	294327	281886	294099	2609716
2	Chicken /Meat	11	141298	44322	89782	59281	71688	85380	32185	71873	85995	71548	87687	51620	871551
3	Tain / Fuel /Kerosene/ /Pukal Blenny	17	71330	30330	62625	157940	64280	56210	31830	35730	50570	66610	47290	61450	745395
4	Medicine /Tooth paste	23	9250	652	7182	6083	4246	7028	3842	4265	9448	7681	13148	8855	81794
8	Diesel / wiser Gas	28	6936	196590	39955	75640	65372	54950	88090	61500	41010	43315	48390	100840	897227
8	Tour / Recreation	41	19600	10000											29600
7	Vegetables / Fruits / Yoghurt	45	97905	18022	88195	64739	72040	44625	24510	44506	56530	52325	71080	50638	693695
8	Flour	53	90950		32440	87000	99100	109850	38200	111950	109800	109100	109150	76900	974849
9	Bare Khans	83		38591					4900			22375	22015		110747
10	Boatry (Hygiene)	304							89030				5620		89030
11	Curada Campus / Medicine / Tooth Paste	215											5620		5620
12	Curada Campus / Diesel / Wood / Gas	316											5620		5620
	A. Sub- Total		718268	306298	633640	603018	644081	618542	488747	584202	651303	687561	665430	642262	7330372
	Per Head Monthly Food Expenses		2441.18	1310.42	1988.35	2385.24	2128.22	2111.06	1668.07	1993.86	2222.88	2346.62	2271.09	2192.09	25016.28877
	Per Head Daily Food Expenses		78.74	42.32	60.95	76.29	73.27	68.10	53.8	71.21	71.71	78.22	73.26	73.07	
	B. Recurring														
13	Miscellaneous	1						16139	5635						21770
14	Cheque Book Charges	171	425	690	350	875	375	628	675	1343.1	1563	1235	300	3325	11941.1
15	Sport goods	37							2800						2800
16	Staff salaries	67	2346038	181584	241018	211243	202001	204668	230900	237714	286720	254848	350323	299854	2767846
17	Electricity Bills	61	15097	13672	8451	14690	13308	8926	9421	9421	10946	16139	9008	6626	139579
18	Sphere Balls	63	6000	7500	4030	2780	2810	2440	2470	3120	3110	3380	3580	3110	43830
19	Clothes / Shoes / School Uniform	65	281308	38116	5066	145665	18923		46175	1793	3962	6050	14222	90490	548950
20	Stationery	71	430		3860	125	3982	7485	111630			21720		280	148422

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Expenditure Statement of Khpal Kor Foundation (2012 - 13)

Sl. No	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
21	Postage / Magazines	76	487	703	347	49917	3094	1077	21244	568	399	6471	7561	463	89628
22	Vehicle Repairing	131		3170	1400	6790	2445	1575	10390	2070		80		2200	30210
23	Machinery Repairing	117	780	900	16160	1763			1000	1970	200	3050	510	9650	36305
24	Students Scouting Camp	126													
25	Pencil / Bags / Rubbers	127	4875	3670	27088			5670	3060	82569	23378		7570	19412	186303
26	Photostat / Printing	135	440	1150	800	70		3630	748			2100	450	220	9098
27	Vehicle Fuel	145	6603	9634	9927	8431	7509	18151	31812	5460	29176	26148	11770	13553	172174
28	Gulabada Campus Staff Salaries	309							86600	92529	80525	92190	64590	80181	534615
29	Gulabada Campus Petrol	186								5370				7520	12890
30	Gulabada Campus Electricity Bills	319								4720	6537	1913	6533	9163	28809
31	Gulabada Campus Machinery Repairing	204									640			900	1540
32	Gulabada Campus Clothes / Shoes / Uniform	186									8631			1300	23431
B: Sub- Total			530393	266069	519512	440311	254474	270412	507600	459437.1	442988	432021	397717	441504	4807638.1
	Per Head Monthly Recurring Expenses		2042.62	898.59	1087.07	1502.76	866.51	922.90	1903.07	1564.83	1511.90	1474.47	1357.39	1506.84	
C: Capital															
33	Building Construction	78/185				5000			202500	208064	94832	82790			560186
34	Electricity Goods	89	3030	73992	6290		790	38200	9190	100	420		900	11010	144702
35	Beds / Hostel Living Goods	93													
36	Kitchen goods	95	410	1255	4440		1020	725	1490	3150	8120	1465		4130	26205
37	Furniture	107								65660					65660
38	Building Repairing	112	3690		560		1130	7233	3508	1618	5180	2087		790	25798
39	Investments in KK Property Business	181/105		30000	1005000	1500000					600000				3130000
40	Gulabada Building Construction	102							8950	521390	110390	510330	153723	29732	1333615
41	Computer Equipments	300							194000				700	490	195150
42	Gulabada Campus Building Repairing	313								7030				5580	12620
43	Gulabada Campus Computer Equipments	302								3270					3270
44	Gulabada Campus Kitchen Goods	311									1465			300	1765

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Expenditure Statement of Khpal Kor Foundation (2012 - 13)

Sl No	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
45	Gulada Campus Electric Equipments	321												20950	20950
	C- Sub- Total		7920	105247	1011290	1931000	3946	46156	418736	815602	818922	598127	152323	80502	5560860
	D- Others									12000					
46	Security Related	284									20000			24993	36000
47	Dr. Rashmi Hill Award for Teachers	235									11200				20000
48	Dr. Rashmi Hill Award for Students	87													11200
49	Students Higher Education	121	10650	1600	91215	7490	22500	7840	93990	10280	30630	7530	9025	8200	210616
50	Travelling Out of District	549				4820	19053			3530	1200			3990	28953
51	Audit Fee	542	5216	13500											18716
52	Staff Contributed Funds	151	17500	17900	6350	6700	6100	6100	6300	9700	3900	5640	16406	16200	124238
53	SSA Family Support	175	16000	16900	16000	16666		18000	34999	18000	13666	12000	12000	12000	140999
54	SSA Outrent	555				331980									301980
55	Outrent Individuals	299				67000									67000
56	Charity Outrent	263						531599							531599
57	Dr. Rashmi Hill Endowment Fund Related	93			100000				199000						200000
58	Loan Returned	141	159000		216000									1900000	1866000
59	Trust for Development for studies & Practices (Water Utilization)	305						435530							435530
60	Refunded Amount to students	57						5642							5642
61	SSA Ransoon Package	283	36240												36240
62	SSA Education for Girls	99	17500	17500	17500	17500		36000	17500	17500	17500	17500	17500	17500	210000
63	Dr. Rashmi Hill Library books fund & Library furniture	173	37000	67748		6441	3948	193900						2676	216642
64	Pak Army boys library fund	179					71705								71705
65	Children Transport Diesel / Repairing	177	65187	26648	27204	50566									169505
66	Day scholar Transportation	159					99300	8000	7200		23200	14600	14400	17000	169800
67	Old Age Benefits	329										6160	8190	7680	34000
68	KMF Street Children (Expenses)	323									1880	19026		8045	28751
69	Endowment Fund (assistant Government Khyber Publications)	334													1000000
	D- Sub- Total		86927	156916	471738	48379	18536	324717	77840	79010	52900	83096	77583	281784	9913537
	Grand Total (A+B+C+D)		1617218	3076020	2355181	3122048	1036851	2182283	1540245	1924151.1	2042813	1802765	1296253	3782138	23612216.1

Income Statement of KMS College, Boys Campus (2012 - 13)

Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
1 Proprietor	1	2758					5578	9480	3648	11480	3088	700	3680	14476
2 Admissions	9	49188	2880	3088	3880		808	42880	8788	4888	13788	808	308	261780
3 Monthly Tuition Fee	13	82188	44788	21880	38888	134880	47888	24388	38888	538418	72178	38888	178888	688888
4 Examination Fee	5'	8888	2880	2888	2788	2888	1878	2188	4178	2288	1588	1378	8688	34888
5 Miscellaneous	81	1888	1088		2888	88		2088	728	888	38			8378
6 Bank Profit	25	188748					377838	15887						356678
7 Annual Funds	87	28881	888	838	288			43884	8888	4888	2188	18884	8888	281882
8 Promotions Fee	71	12388	588	308				4888	8588	3888	2888	1838	8688	237788
9 Library Book (Price)	118	88	288	107	188	128	588			88			138	838
10 Loan Receivable	253228				147882	80888								231882
11 Donations	148			188888			154288							343176
12 Student Staff Teach Staff	87	2788	8888	8188	8288				2888	8888	18488	8888		38888
13 Students Security Refundable	81	40788						6288	13888	8888	17888	4888	4588	38888
14 Students Fee	98	4738	7888	8438	14838	38788	18887	2788	7128	2488	8187	4518	8288	128887
15 Student Pack	143	8888	3888	2788	2288	2388	228					1888	288	17888
16 S.L.C. Fee	123	888	188	888	388	288	888	1788	2588	788	888	1888	288	8788
17 Power Meter Charges	118	8428	4888	3887	8888	13288	2888	8888	11418	8888	2828	2218	3888	82788
18 Computer Admissions Fee	135	488				288			288	288	2888	888	888	5288
19 Computer Monthly Fee	141	2888				3388		1388	4888	1888	1848	8888	8888	37788
20 "Publication Street News/Publisher Ref. Library"	115								533882		583882			1167764
21 Annual Refundable	284										8888			8888
Total Income		17888884	48888	88887	88888	818881	8818823	843877	1888811	788827	181884	48888	1888822	1872284779
Previous Year Balance Amount		8278277	8117323	7888123	4338823	48478823	82198823	8788888	2888418	7888888	14237888	8888888	8188888	8278277
Total Asset 4		188888823	81188823	12888823	12878823	18788823	18888888	13388888	11888888	28888888	28888888	22888888	28888888	138488888
Total Expense		878888	72722	48188	77882	888817	78881	182888	114428	118812	188888	188888	188888	1188182
Balance		9101823	7988823	4888823	48478823	182198823	8878888	2888418	7888888	14237888	18888888	8888888	18888888	181788888

Expenditure Statement of KMS College, Boys Campus (2012 - 13)

Sl. No.	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
	Strength		1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	
	A. Recurring														
1	Staff Salaries	149	830039	882474	981184	879032	714894	867974	689733	878231	782181	818986	741177	718821	7686498
2	Stationery	93	39176	24848	6962	16228	9800	18488	78348	9158	20868	37720	34828	33673	371776
3	Communications	52	10115		308		1346	10768	4380	2838	10780	18646	12852	43147	116486
4	Awards	161		2640		873		460	75885	80	7330	1845			86270
5	Blackboards	93	500			8708						5008	1740	1438	17278
6	Charity Bills	175	11851	11851	8375	15447	11881	7264	8636	4754	4754	7264	13300	18096	112444
7	Telephone Bills	177	1828	5376	1158	1393	1888	1847	1034	892	1286	1218	1385	1408	14332
8	Scouting	207			1000									1648	2648
9	Staff Retirement	208	6814	18220	8984	19820	21888	74444	18680	14428	12868	19448	18872	14380	118987
10	Machine Repairing	205	14328	5080	26710	408	1326			4206		15526	7656	1456	67966
11	Mobile Oil (Engine Oil)	211	4758	3350	4250	4226		4428	5180	2328	2180	5028		8540	23228
12	Billing Repairing	228	1180	9701	6240	1268	22171	7268	114470	32875	9380	4640	740	858	203285
13	Postage / Magazines	237	40720	648	828	327	18089	750	61585	25146	19728	18996	384	308	98088
14	Advertisement	238	22500				5000			1908	13000			2420	32420
15	Higher Education	238				849									849
16	Furniture	241	300				460				7460				17620
A. Sub Total			865907	574803	623871	758447	631827	861687	1064228	878170	267533	741151	628746	553877	8181481
	Per Head Monthly Recurring Expenses		865.907	574.803	623.871	758.447	631.827	861.687	1064.228	878.170	267.533	741.151	628.746	553.877	8181.481
	B. Capital														
17	Furniture Expenses	307		83384		2418	17008	2100		18708	8880	2128			258294
18	Building Contributions	179	78448						20630	7308	2480	38646			148416
19	Computer Expenses	165				260			438		1280	4028			8608

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Expenditure Statement of KMS College, Boys Campus (2012 - 13)

Sl. No.	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
20	Science lab Equipments	212					80208	6834		875		2850			98838
21	Electric goods	399	38700	7658	36758	135	2658		2425	1180	2658	840	3730	8358	106705
22	Students goods	200	635		1480		90	395	2158	1750				1400	11895
23	Report goods	323												280	280
	Sub-Total		400715	86678	38208	2095	118228	9884	25415	152865	14380	48855	5730	7348	614828
	C. Others														
24	Staff Contributed Funds	115	30500	28888	11880	13588	13158	12800	12408	12800	14380	9420	1530	18528	119268
25	Travel / Staff / Truck costs	90							8036		438				4348
26	Student Refunded Amount	337	11280					2880			6320				10220
27	Summer Pack	249	30597												30597
28	Computer Staff Expense	248		3238	11880		1758		2880				8880		16802
29	Change Book Charges	210				45	45		30	30		80		60	270
30	Post	206			4249							5400	6877	60	17287
31	Teaching Aids	251		2898											2898
32	Arward Refunded	254											9380		9380
33	Security Related To Security Account	271								13738			21728	8608	48808
34	Loan Refunded	203025			14952			9890							15952
35	Board Home Children Expenses	287								18213	21788	20723	13832	23808	83867
36	Subsistence Fund	259										5808			5808
37	Employee Old Age Benefit Scheme	281										8802	8802	8128	28128
	Sub-Total		16597	5608	15602	1508	1538	16508	5508	17881	26879	37643	54078	24788	219763
	Grand Total (A+B+C)		878208	721072	821873	71842	98587	119541	115028	114838	117912	95828	136527	109037	1914152

Income Statement of KMS College, Girls Campus, Gulkada (2012 - 13)

Sl. No.	Description	Ledger Page No.	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	HEAD TOTAL
1	Prospectus	1			200	285			4059	5793		600		300	11380
2	Admissions	4			1900	1006			6006	34006	5900	5000			48006
3	Monthly Tuition Fee	36	56568	67810	68796	77893	66300	52148	26220	105550	187203	63226	229860	118220	1125810
4	Examination Fee	26	3450	3706	3650	2900	630	706	1190	6251	4800	2490	9400	4758	45206
5	Miscellaneous	49	6000		3670	6000	52080								27076
6	Annual Funds	22	450	450	200	658		250	2256	17406	10950	4390		350	37358
7	Promotional Fee	11	600	690		659		300	1690	13999	12390	4690		300	35106
8	Students / Staff / Transport	26			4299										4299
10	Students Security Refundable	15			1500	1506			7506	62006	7500	6500			73006
11	SRM Education For Girls Fee	51	17580	17500	17500	17500		35068	17500	17500	17500	17500	17500	17500	210900
12	Students Fees	8									425	35	108	200	850
13	Girls Charity Education Fee	55			222900						380000	79000		229990	907900
14	SLC Fee	57							700	300			209		900
15	New lease charges	42	650	720	740	968	1299	940	340	2519	1396	630	2580	1390	13963
16	Loan Refundable	64		60000	141862										201862
17	Transport income	45	6000		1600	8400									9200
18	Patidar Seed Home/Patidar Bst-13 (Mull)	43				1100004									1100004
19	Amount Refundable	56										4190			4190
	Total Income		92258	172520	495752	1224204	97900	167026	65740	255310	617325	163395	258726	372470	3995185
	Previous Year remain amount		262963	30794	76251	179493	842484	651163	391568	53949	49765	371526	329671	281569	2825603
	Total Amount		355221	203314	561993	1403697	1641504	752189	421648	309859	687066	965123	577381	652229	4180749
	Total Expenses		341146	326633	264470	450203	389204	369965	367969	259196	319302	233512	264762	300650	372070
	Balance		33764	76681	178403	942404	631963	381508	53940	48765	377028	326611	281529	454679	454879

Sl. No.	Description	Ledger Page No.	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	HEAD TOTAL
A. Recurring															
1	Staff Salaries	58	162426		270813	164290	166766	163587	155006	160800	170717	148157	167657	185226	1921629
2	Stationery	66	4811			120		808	982	435		1835		226	12631
3	Examinations	65										490			490
4	Awards	63						23643		16490					40133
5	Miscellaneous	93			3670			20							3690
6	Middle Oil For Generator	95			2790							1350			4140
7	Diesel / wood / Gas	67						4830							4830
8	Electricity Bills	62						5374	3840						12214
9	Telephone Bills	65					690	680		830	663	1130	990	800	6383
10	Staff Refreshment	68						768				470			1238
11	Building Repairing	73	280		6253	1058	2690	21650	51683	1580	2695				66496
12	Postage / Magazine	68									2190				2190
13	Functions	67									18850				18850
14	Tolls	61												5620	5620
A. Sub Total			166719	0	262726	165980	169656	209421	249629	163655	217562	153522	166847	191966	2136651
B. Capital															
15	Furniture Equipments	76					1930					13669	283		12902
16	Machinery Repairing	76	2443		28006		13680		335		900	11596	3610		61200
17	Building constructions	71					76701	49944	476		7500				134621
18	Computer Equipments	98									600				600
19	Electric goods	63			1820		200	808	18014						21042
20	Kitchen goods	61													
21	Medicines	94				265									265
B. Sub Total			2443	0	38726	265	91701	58934	476	13408	8100	11360	11855	3610	226684
C. Other															
22	Staff Contributed Funds	91	18606	11300	12369	4300	4890	9108	4830	4908	4400	3620	3106	4190	76520
23	Loan Refunded	54				141662	30000								231662
24	Pakistan Sweet Home Children Expenses	96	104890	116233	34724	145380	33138	117170	122408	19006					741527
25	Share in C.C.B Computer Project	101									80690				80690
26	Advertisement	98							22138			13409			35547
27	Amount Refunded	56										4110			4110
28	Students Security Refunded	97							42500				111500		154000
29	Endowment Fund	96										59006			59006
30	Employee Old Age Benefits Scheme	75											480	880	1360
31	Cheque Book Charges	79	600			328						600			1528
C. Sub Total			171990	129533	49324	282068	127636	122270	128908	65136	84490	69036	111690	4580	1373235
Grand Total (A+B+C)			341149	129533	356470	458293	386641	390685	367966	259134	313062	235112	285782	208950	3733776

Income Statement of KKF Endowment Fund

Sr. No.	Description	Endowment Amount Received	Profit of Six (6) Months	Total
1	Chief Minister Khyber Pukhtunkhwa	5000000	247500	5247500
2	Doctor Ahmed Hilal	771840	38115	809955
3	Chief Minister (Caretaker Government Khyber Pukhtunkhwa)	1000000	Received in June	1000000
4	Khpal Kor Model School	100000	Received in June	100000
Total		6871840	285615	7157455



SWAT SCOUTS OPEN GROUP (SSOG)

The Swat Scouts Open Group (a volunteer organization) was established in Swat district in 1987. The Scouts gathered youngsters and worked day and night and serve the local people irrespective of any color, race, religion and cultures. Keeping in view the model role of the members of Swat Scouts Open Group SSOG, a number of awards were conferred to the dedicated members and was declared as model Scouts in the motherland Pakistan. SSOG is the only Scouts Group having 15 Presidential Gold Medalists-received from Presidents of Pakistan (in Boys, Rover, Shaheen Sections) since 1987 the first Gold Medal was awarded to the group's member. The four SSOG leaders performed Hajj Services (Govt. Scheme) in Saudi Arabia and Sixteen Scouts Rovers are Chief Commissioner Award holders. In the events abroad 15 Scouts participated and represent Pakistan.

The SSOG arrange various activities as per the need of the hour and giving services to the general public with awareness campaigns, every year these activities are arranged as per schedule as and when required in case of emergencies in the area, the normal activities includes Trees Plantation, Blood Donations, Community based Social Work, Hospitals Services, Hajj Training Programs, Traffic Weeks besides the relief activities during natural and manmade disasters. The members of the group are also helping in the Streets Children Project of the KKF, The group volunteers are helping in Qurbani every year during Eid-ul-Azha serving the poor and needy people. The SSOG is mother organization of the Khpal Kor Foundation KKF, the unique project ever run by the Scouts around the world providing free quality education with lodging and boarding facilities to the boys and girls orphans in the education sector. Keeping in view its efficiency and free services for decades a group leader was awarded with international ASHOKA award in recognition of his services and new ideas in Social Services. The SSOG energetic team is always ready to cope with emergencies; their dedicated members are available on call anytime, anywhere as and when required by anyone.

The SSOG is always supporting the KKF activities in order to keep the KKF stabilized and to prepare and equip volunteers in the future as well to keep the "candle" moving ahead.



GROUP LEADERS

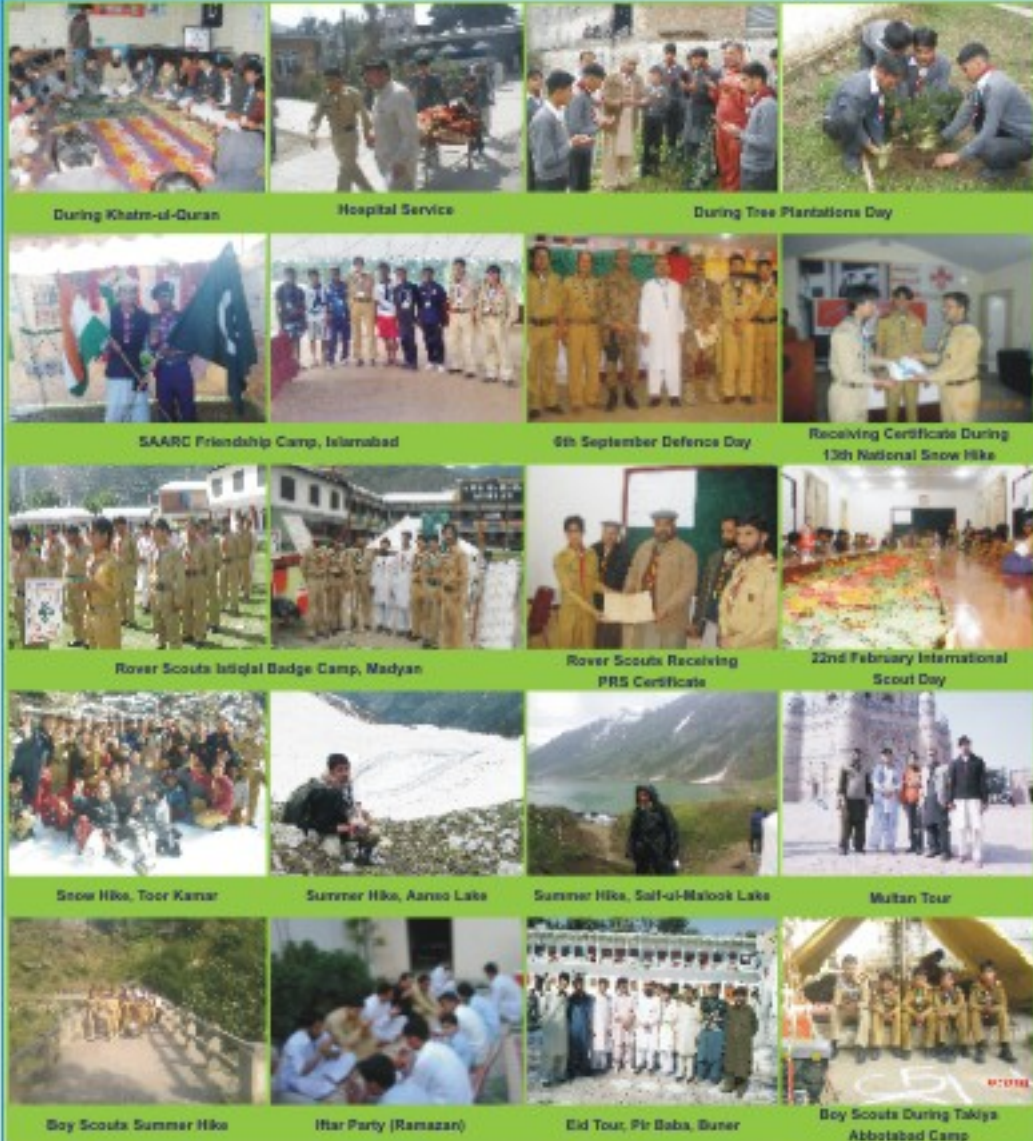
Name	Year
Abdul Ghafoor	1986
Muhammad Ali	1988
Fazal Ali	2002
Amjad Ali	2005
Akhtar Ali	2010

PRESIDENTIAL GOLD MEDALISTS

Name	Year	Received From
Muhammad Ali	1987	General Muhammad Zia Ul Haq
Rafiq Nawab	1991	Ghulam Ishaq Khan
Akhtar Ali	1994	Farooq Ahmad Khan Leghari
Iqbal Hussain	1996	Farooq Ahmad Khan Leghari
Amir ul Haq	1997	Muhammad Rafiq Tarar
M Waqas	2004	General Pervez Musharraf
Inayat Ullah	2008	General Pervez Musharraf
Ikram Ullah	2008	General Pervez Musharraf
Sami Ullah	2009	Azif Ali Zardari
Saif Ullah	2009	Azif Ali Zardari
Ihsan Ullah	2010	Azif Ali Zardari
Tahseen Mehsood	2010	Azif Ali Zardari
Ihsan Ullah	2011	Azif Ali Zardari
Zia Ullah (R)	2011	Azif Ali Zardari
Zia Ullah (S)	2011	Azif Ali Zardari

LIST OF SSOG LEADERS PERFORMED HAJJ WITH GOVERNMENT SCHEME

Name	Year
Muhammad Ali	1991
Rafiq Nawab	1992
Musa Khan	2007
Ikram Ullah	2009



KKF Annual Report Committee

Muhammad Ali Khan,	Director, KKF	Kamran,	Magazines Editor/Designer
Muhammad Sana Ul Haq Qazi,	Principal (Boys Campus)	Imran Khan,	Coordinator, KKF
Madam Nusrat,	Principal (Girls Campus)	Muhammad Sharif,	Assistant Coordinator, KKF
Akhtar Ali,	Administrator, KMS College	Niaz Ali,	Computer Operator, KMS College



Annual Report 2012-13



FOR DONATIONS

MCB

Madyan Road, Mingora, Swat

ACCOUNT NO # : PLS 1023-8
BANK CODE : 1111
BANK SWIF CODE : MCBKPP00AA

THE BANK OF KHYBER

Saidu Sharif Road, Mingora, Swat

ACCOUNT TITLE : KHPAL KOR
ACCOUNT NO : 2131-5
BANK CODE : 0012

MCB

Main Branch (Dollars Account)

ACCOUNT NO: 491-4
BANK CODE: 0200
BANK SWIF ACCOUNT: MCBKPP00AA

KHPAL KOR FOUNDATION SWAT

کھپال کور فاؤنڈیشن سوات